

EUROPEAN DEFENCE AGENCY

2023 GENERAL BUDGET

EXPENSES

Title I - PERSONNEL EXPENSES

Amounts in €

Chapter 11 - TEMPORARY STAFF	20,670,000
Chapter 12 - SNE, CONTRACT & OTHER STAFF	6,751,000
Chapter 13 - STAFF RELATED	2,121,000
TOTAL PERSONNEL EXPENSES	29,542,000

Title II - FUNCTIONING EXPENSES

Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES	4,277,500
Chapter 21 - INFORMATION TECHNOLOGY EXPENSES	2,449,000
Chapter 22 - OTHER FUNCTIONING EXPENSES	631,500
TOTAL FUNCTIONING EXPENSES	7,358,000
TOTAL PERSONNEL AND FUNCTIONING EXPENSES	36,900,000

Title III - OPERATIONAL EXPENSES

Chapter 30 - PROJECTS AND STUDIES	6,600,000
TOTAL OPERATIONAL EXPENSES	6,600,000
TOTAL EXPENSES	43,500,000

REVENUES

Title IV - TAXATION

Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION	1,500,000
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Title V - INCOME FROM OPERATING ACTIVITIES

Chapter 50 - FINANCIAL INCOME	0
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TITLE VI - MEMBER STATE CONTRIBUTIONS

Chapter 60 : MEMBER STATE CONTRIBUTIONS	42,000,000
TOTAL REVENUES	43,500,000