

## EDA 2023 Staff Establishment Plan

TEMPORARY STAFF - AD						
	authorised 2018	authorised 2019	authorised 2020	authorised 2021	authorised 2022	Proposal 2023
GRADE	Number	Number	Number	Number	Number	Number
AD16	1	1	1	1	1	1
AD15	1	1	1	1	1	1
AD14	4	4	4	4	4	4
AD13	4	4	4	4	4	4
AD12	11	11	11	9	11	11
AD11	26	26	26	28	21	21
AD10	17	20	24	26	35	41
AD9	5	4	4	3	1	1
AD8	5	6	6	6	7	8
AD7	4	4	4	4	4	4
AD6	2	2	2	3	3	3
<b>TOTAL</b>	<b>80</b>	<b>83</b>	<b>87</b>	<b>89</b>	<b>92</b>	<b>99</b>

TEMPORARY STAFF - AST						
	authorised 2018	authorised 2019	authorised 2020	authorised 2021	authorised 2022	Proposal 2023
GRADE	Number	Number	Number	Number	Number	Number
AST8	2	2	0	0	0	0
AST7	0	0	0	0	0	0
AST6	4	4	4	3	3	3
AST5	7	7	5	5	4	4
AST4	5	5	5	4	4	4
<b>TOTAL</b>	<b>18</b>	<b>18</b>	<b>14</b>	<b>12</b>	<b>11</b>	<b>11</b>

SECONDED NATIONAL EXPERTS (SNE)						
	authorised 2018	authorised 2019	authorised 2020	authorised 2021	authorised 2022	Proposal 2023
GRADE	Number	Number	Number	Number	Number	Number
(AD13)	0	0	0	0	0	0
(AD12)	0	0	0	0	0	0
(AD11/AD10)	na	na	na	na	11	12
(AD11)	14	18	21	20	13	13
(AD10)	11	11	11	13	9	8
(AD9)	1	1	1	0	0	0
<b>Total</b>	<b>26</b>	<b>30</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>

EDA STAFF - TOTAL						
	authorised 2018	authorised 2019	authorised 2020	authorised 2021	authorised 2022	Proposal 2023
STAFF CATEGORY	Number	Number	Number	Number	Number	Number
Temporary Staff	98	101	101	101	103	110
SNE Staff	26	30	33	33	33	33
<b>TOTAL</b>	<b>124</b>	<b>131</b>	<b>134</b>	<b>134</b>	<b>136</b>	<b>143</b>