

EUROPEAN DEFENCE AGENCY

2022 BUDGET

Figures in €

EXPENSES

Title I - PERSONNEL EXPENSES

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|--|-------------------|
| Chapter 11 - TEMPORARY STAFF | 18.783.000 |
| Chapter 12 - SNE, CONTRACT & OTHER STAFF | 5.830.000 |
| Chapter 13 - STAFF RELATED | 1.929.000 |
| TOTAL PERSONNEL EXPENSES | 26.542.000 |

Title II - FUNCTIONING EXPENSES

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|---|------------------|
| Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES | 4.539.000 |
| Chapter 21 - INFORMATION TECHNOLOGY EXPENSES | 1.839.000 |
| Chapter 22 - OTHER FUNCTIONING EXPENSES | 580.000 |
| TOTAL FUNCTIONING EXPENSES | 6.958.000 |

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| TOTAL PERSONNEL AND FUNCTIONING EXPENSES | 33.500.000 |
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Title III - OPERATIONAL EXPENSES

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| Chapter 30 - PROJECTS AND STUDIES | 4.500.000 |
| TOTAL OPERATIONAL EXPENSES | 4.500.000 |

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| TOTAL EXPENSES | 38.000.000 |
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REVENUES

Title IV - TAXATION

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|---|-----------|
| Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION | 1.500.000 |
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Title V - INCOME FROM OPERATING ACTIVITIES

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| Chapter 50 - FINANCIAL INCOME | 0 |
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TITLE VI - MEMBER STATE CONTRIBUTIONS

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| Chapter 60 : MEMBER STATE CONTRIBUTIONS | 36.500.000 |
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| TOTAL REVENUES | 38.000.000 |
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