

EUROPEAN DEFENCE AGENCY

2024 GENERAL BUDGET

EXPENSES

Title I - PERSONNEL EXPENSES

Amounts in €

Chapter 11 - TEMPORARY STAFF	22,137,500
Chapter 12 - SNE, CONTRACT & OTHER STAFF	7,529,500
Chapter 13 - STAFF RELATED	2,384,500
TOTAL PERSONNEL EXPENSES	32,051,500

Title II - FUNCTIONING EXPENSES

Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES	4,492,500
Chapter 21 - INFORMATION TECHNOLOGY EXPENSES	3,025,000
Chapter 22 - OTHER FUNCTIONING EXPENSES	791,000

TOTAL FUNCTIONING EXPENSES	8,308,500
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TOTAL PERSONNEL AND FUNCTIONING EXPENSES	40,360,000
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Title III - OPERATIONAL EXPENSES

Chapter 30 - PROJECTS AND STUDIES	8,000,000
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TOTAL OPERATIONAL EXPENSES	8,000,000
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TOTAL EXPENSES	48,360,000
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REVENUES

Title IV - TAXATION

Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION	1,600,000
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Title V - INCOME FROM OPERATING ACTIVITIES

Chapter 50 - FINANCIAL INCOME	0
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TITLE VI - MEMBER STATE CONTRIBUTIONS

Chapter 60 : MEMBER STATE CONTRIBUTIONS	46,760,000
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TOTAL REVENUES	48,360,000
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