

EDA 2024 Draft Staff Establishment Plan

TEMPORARY STAFF - AD						
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	authorised 2024
GRADE	Number	Number	Number	Number	Number	Number
AD16	1	1	1	1	1	1
AD15	1	1	1	1	1	1
AD14	4	4	4	4	4	4
AD13	4	4	4	4	4	4
AD12	11	11	9	11	11	11
AD11	26	26	28	21	16	15
AD10	20	24	26	35	48	49
AD9	4	4	3	1	0	0
AD8	6	6	6	7	9	19
AD7	4	4	4	4	4	4
AD6	2	2	3	3	2	2
TOTAL	83	87	89	92	100	110

SECONDED NATIONAL EXPERTS (SNE)						
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	authorised 2024
GRADE	Number	Number	Number	Number	Number	Number
(AD13)	0	0	0	0	0	0
(AD12)	0	0	0	0	0	0
(AD11/AD10)	na	na	na	11	12	23
(AD11)	18	21	20	13	13	8
(AD10)	11	11	13	9	8	0
(AD9)	1	1	0	0	0	0
Total	30	33	33	33	33	31

TEMPORARY STAFF - AST						
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	authorised 2024
TEMPORARY STAFF - AST	Number	Number	Number	Number	Number	Number
AST8	2	0	0	0	0	0
AST7	0	0	0	0	0	0
AST6	4	4	3	3	3	3
AST5	7	5	5	4	4	4
AST4	5	5	4	4	4	4
TOTAL	18	14	12	11	11	11

EDA STAFF - TOTAL						
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	authorised 2024
STAFF CATEGORY	Number	Number	Number	Number	Number	Number
Temporary Staff	101	101	101	103	111	121
SNE Staff	30	33	33	33	33	31
TOTAL	131	134	134	136	144	152