

EUROPEAN DEFENCE AGENCY

2025 GENERAL BUDGET

EXPENSES

Title I - PERSONNEL EXPENSES	Amounts in EUR
Chapter 11 - TEMPORARY STAFF	22,569,000
Chapter 12 - SNE, CONTRACT & OTHER STAFF	8,169,000
Chapter 13 - STAFF RELATED	2,644,000
TOTAL PERSONNEL EXPENSES	33,382,000
Title II - FUNCTIONING EXPENSES	
Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES	4,418,000
Chapter 21 - INFORMATION TECHNOLOGY EXPENSES	3,264,000
Chapter 22 - OTHER FUNCTIONING EXPENSES	806,000
TOTAL FUNCTIONING EXPENSES	8,488,000
TOTAL PERSONNEL AND FUNCTIONING EXPENSES	41,870,000
Title III - OPERATIONAL EXPENSES	
Chapter 30 - PROJECTS AND STUDIES	9,125,000
TOTAL OPERATIONAL EXPENSES	9,125,000
Title IV - OTHER EXPENSES	
Chapter 40 - NEW BUILDING PROJECT EXPENSES	<i>p.m.</i>
TOTAL OTHER EXPENSES	<i>p.m.</i>
TOTAL EXPENSES	50,995,000
REVENUES	
Title IV - TAXATION	
Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION	2,000,000
Title V - INCOME FROM OPERATING ACTIVITIES	
Chapter 50 - FINANCIAL INCOME	<i>p.m.</i>
TITLE VI - MEMBER STATE CONTRIBUTIONS	
Chapter 60 : MEMBER STATE CONTRIBUTIONS	48,995,000
TOTAL REVENUES	50,995,000