

EUROPEAN DEFENCE AGENCY

2025 THIRD AMENDING BUDGET (at Chapter level)

EXPENSES

Title I - PERSONNEL EXPENSES

Amounts in EUR

Chapter 11 - TEMPORARY STAFF	24.099.141
Chapter 12 - SNE, CONTRACT & OTHER STAFF	8.169.000
Chapter 13 - STAFF RELATED	2.644.000
TOTAL PERSONNEL EXPENSES	34.912.141

Title II - FUNCTIONING EXPENSES

Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES	4.418.000
Chapter 21 - INFORMATION TECHNOLOGY EXPENSES	3.324.000
Chapter 22 - OTHER FUNCTIONING EXPENSES	806.000
TOTAL FUNCTIONING EXPENSES	8.548.000
TOTAL PERSONNEL AND FUNCTIONING EXPENSES	43.460.141

Title III - OPERATIONAL EXPENSES

Chapter 30 - PROJECTS AND STUDIES	9.125.000
TOTAL OPERATIONAL EXPENSES	9.125.000

Title IV - OTHER EXPENSES

Chapter 40 - NEW BUILDING PROJECT EXPENSES	4.106.000
TOTAL OTHER EXPENSES	4.106.000
TOTAL EXPENSES	56.691.141

REVENUES

Title IV - TAXATION

Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION	2.000.000
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Title V - INCOME FROM OPERATING ACTIVITIES

Chapter 50 - FINANCIAL INCOME	<i>p.m.</i>
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TITLE VI - MEMBER STATE CONTRIBUTIONS

Chapter 60 : MEMBER STATE CONTRIBUTIONS	54.691.141
TOTAL REVENUES	56.691.141