

EUROPEAN DEFENCE AGENCY
2026 GENERAL BUDGET

EXPENSES

Title I - PERSONNEL EXPENSES	Amounts in EUR
Chapter 11 - TEMPORARY STAFF	26,116,000
Chapter 12 - SNE, CONTRACT & OTHER STAFF	8,569,000
Chapter 13 - STAFF RELATED	2,890,000
TOTAL PERSONNEL EXPENSES	37,575,000
Title II - FUNCTIONING EXPENSES	
Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES	4,628,000
Chapter 21 - INFORMATION TECHNOLOGY EXPENSES	3,830,000
Chapter 22 - OTHER FUNCTIONING EXPENSES	779,000
TOTAL FUNCTIONING EXPENSES	9,237,000
TOTAL PERSONNEL AND FUNCTIONING EXPENSES	46,812,000
Title III - OPERATIONAL EXPENSES	
Chapter 30 - PROJECTS AND STUDIES	12,188,000
TOTAL OPERATIONAL EXPENSES	12,188,000
Title IV - OTHER EXPENSES	
Chapter 40 - NEW BUILDING PROJECT EXPENSES	9,600,000
TOTAL OTHER EXPENSES	9,600,000
TOTAL EXPENSES	68,600,000
Title IV - TAXATION	
Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION	2,200,000
Title V - INCOME FROM OPERATING ACTIVITIES	
Chapter 50 - FINANCIAL INCOME	<i>p.m.</i>
TITLE VI - MEMBER STATE CONTRIBUTIONS	
Chapter 60 : MEMBER STATE CONTRIBUTIONS	66,400,000
TOTAL REVENUES	68,600,000