

Annex II – EDA 2025 Draft Staff Establishment Plan

TEMPORARY STAFF - AD								
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	Authorised 2024	Amended 2024	Proposal 2025
GRADE	Number	Number	Number	Number	Number	Number	Number	Number
AD16	1	1	1	1	1	1	1	1
AD15	1	1	1	1	1	1	1	1
AD14	4	4	4	4	4	4	4	4
AD13	4	4	4	4	4	4	4	4
AD12	11	11	9	11	11	11	11	11
AD11	26	26	28	21	16	15	15	10
AD10	20	24	26	35	48	49	49	56
AD9	4	4	3	1	0	0	0	0
AD8	6	6	6	7	9	19	20	24
AD7	4	4	4	4	4	4	4	4
AD6	2	2	3	3	2	2	2	2
TOTAL	83	87	89	92	100	110	111	117

TEMPORARY STAFF - AST								
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	Authorised 2024	Amended 2024	Proposal 2025
TEMPORARY STAFF - AST	Number	Number	Number	Number	Number	Number	Number	Number
AST8	2	0	0	0	0	0	0	0
AST7	0	0	0	0	0	0	0	0
AST6	4	4	3	3	3	3	3	3
AST5	7	5	5	4	4	4	4	4
AST4	5	5	4	4	4	4	4	4
TOTAL	18	14	12	11	11	11	11	11

SECONDED NATIONAL EXPERTS (SNE)								
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	Authorised 2024	Amended 2024	Proposal 2025
GRADE	Number	Number	Number	Number	Number	Number	Number	Number
(AD13)	0	0	0	0	0	0	0	0
(AD12)	0	0	0	0	0	0	0	0
(AD11/AD10)	na	na	na	11	12	23	23	28
(AD11)	18	21	20	13	13	8	8	3
(AD10)	11	11	13	9	8	0	0	0
(AD9)	1	1	0	0	0	0	0	0
Total	30	33	33	33	33	31	31	31

EDA STAFF - TOTAL								
	authorised 2019	authorised 2020	authorised 2021	authorised 2022	authorised 2023 (amend. July 2023)	Authorised 2024	Amended 2024	Proposal 2025
STAFF CATEGORY	Number	Number	Number	Number	Number	Number	Number	Number
Temporary Staff	101	101	101	103	111	121	122	128
SNE Staff	30	33	33	33	33	31	31	31
TOTAL	131	134	134	136	144	152	153	159