

Brussels, June 2016 Silvija Guzelytė, Policy Officer Defence Data Analysis



National Defence Data 2013-2014 and 2015 (est.) of the 27 EDA Member States

All EU Member States, except Denmark, are EDA participating members.

National EDA Member States' Defence Data 2014 and 2015 (est.)

This document provides national defence data of the 27 EDA Member States for the years 2013-2014 for most indicators, and for the years 2014-2015 (est.) for the total defence expenditure and derived indicators.

All data are provided by the Ministries of Defence of the EDA Member States, based on the list of indicators approved by the Agency's Ministerial Steering Board in 2007. All financial indicators refer to actual expenditure, except 2015 total defence expenditure which is provisional.

The structure of the document follows that of the <u>Defence Data 2014 booklet</u>, where the indicators are grouped under four sections, represented in the headings:

- I. <u>TOTAL DEFENCE EXPENDITURE</u>: illustrates how defence budgets relate to GDP, overall government spending, and population.
- **II. DEFENCE PERSONNEL:** shows the ratio between military and civilian personnel, as well as the difference between defence expenditure and investment per military.
- III. <u>DEFENCE EXPENDITURE BREAKDOWN</u>: provides data on the major defence expenditure categories personnel; investment, including research and development (R&D)/research and technology (R&T); operation and maintenance (O&M) and others to show what defence budgets are spent on.
- IV. <u>COLLABORATIVE EXPENDITURE</u>: for defence equipment procurement and R&T, demonstrates to what extent the EDA Member States are investing together.
- V. <u>DEPLOYABILITY</u>: shows the ratio between the military deployed in crisis management operations and the remaining military personnel, and provides data on sustainable and deployable (land) forces, as well as on the costs of deployed operations.

Some of the national figures have been rounded, and some of the 2013 figures have been revised. A margin of error exists for some spending categories, as accounting systems of the Member States differ. In the cases where national data is restricted or not available, blank spaces appear in the graphs.

Data on GDP, general government expenditure, and population are taken from <u>AMECO</u>, the annual macro-economic database of the European Commission's Directorate General for Economic and Financial Affairs (DG ECFIN). These data are occasionally revised, and thus may impact some of the data calculated by EDA.





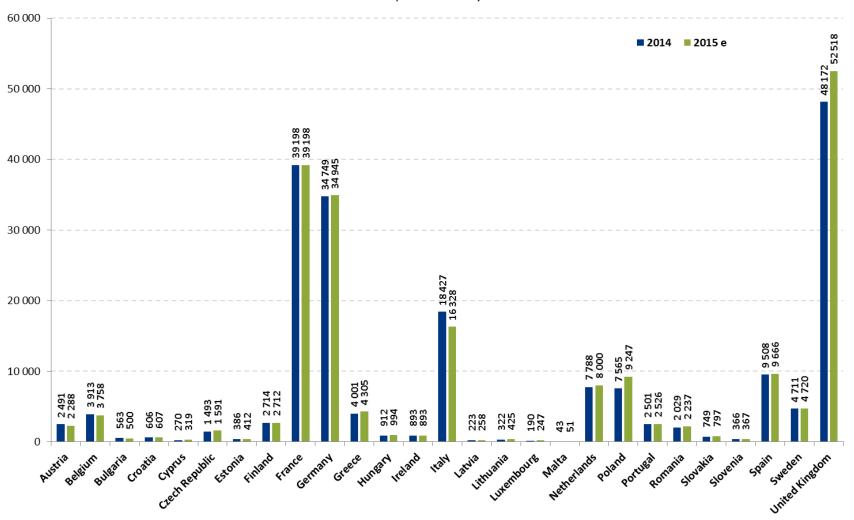


• Total defence expenditure (million EUR; % change on previous year; % of GDP; % of government expenditure; per capita)

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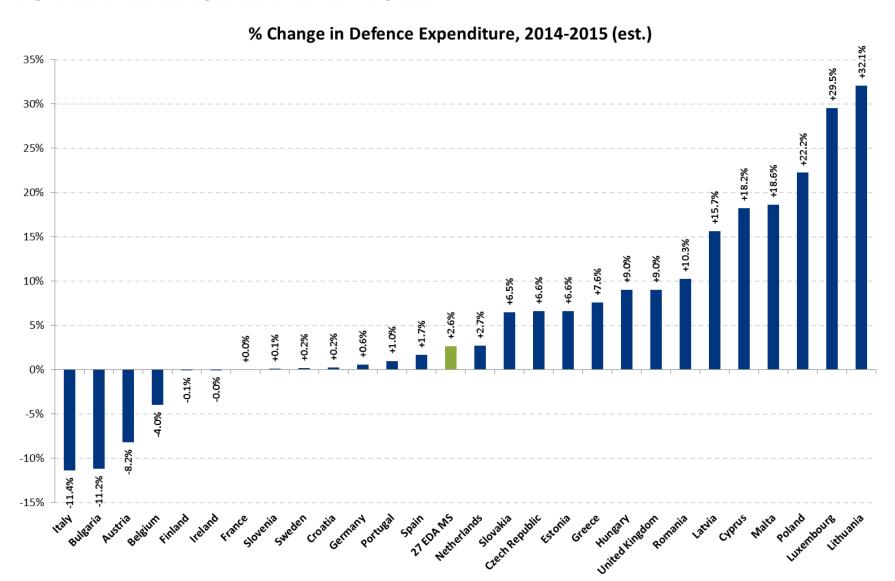
Total Defence Expenditure

(million EUR)



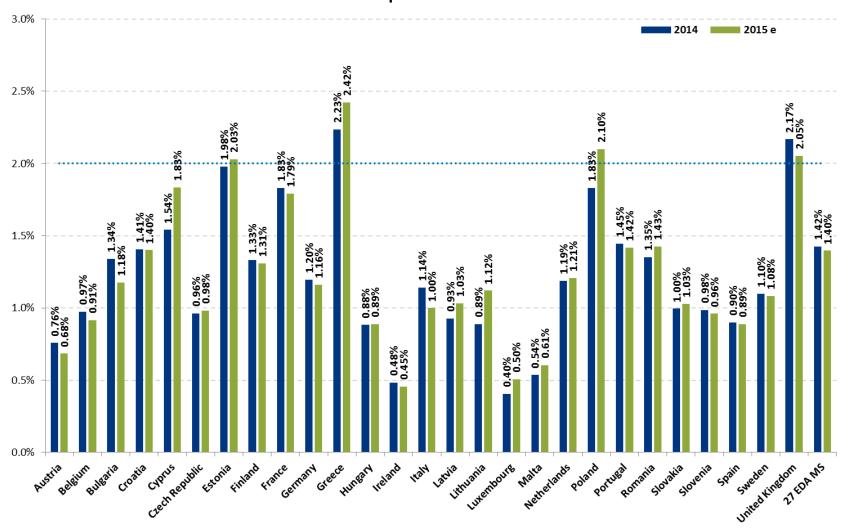






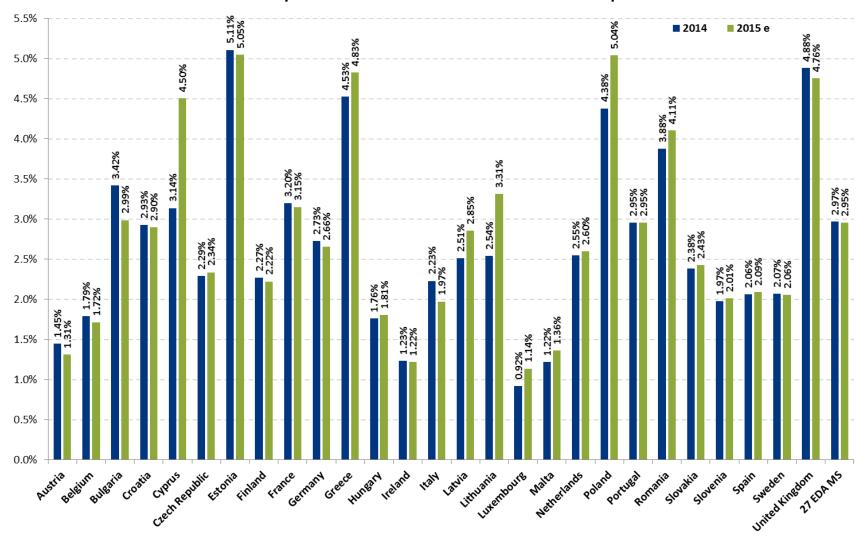


Defence Expenditure as % of GDP





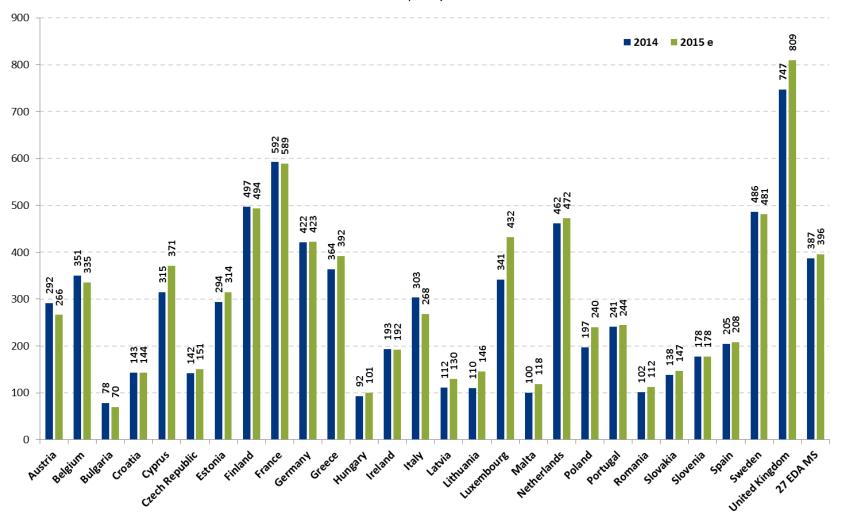
Defence Expenditure as % of Overall Government Expenditure





Defence Expenditure per Capita

(EUR)







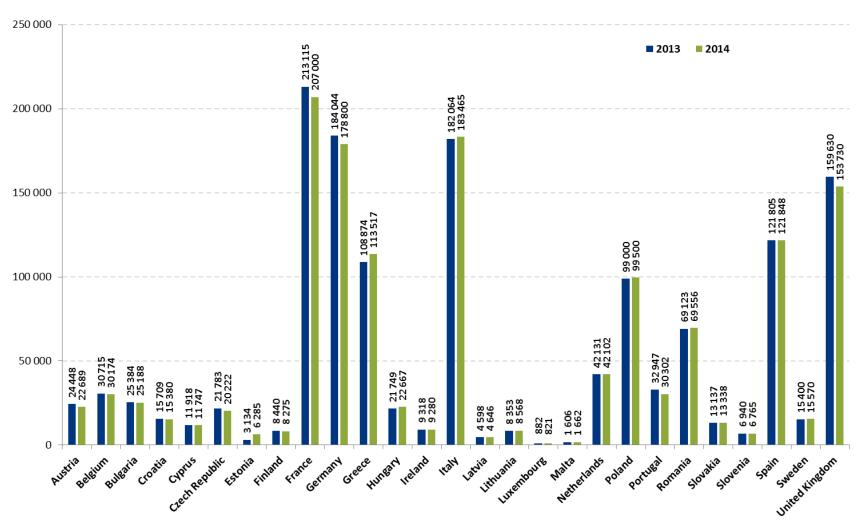


II. DEFENCE PERSONNEL

- Total number of military personnel (<u>absolute figures</u>; <u>% change on previous year</u>)
- Total number of civilian personnel (<u>absolute figures</u>; <u>% change on previous year</u>)
- Proportion of military and civilian personnel (%)
- Defence expenditure and investment per military (<u>EUR</u>; % change on previous year: <u>defence expenditure</u> and <u>investment</u>)

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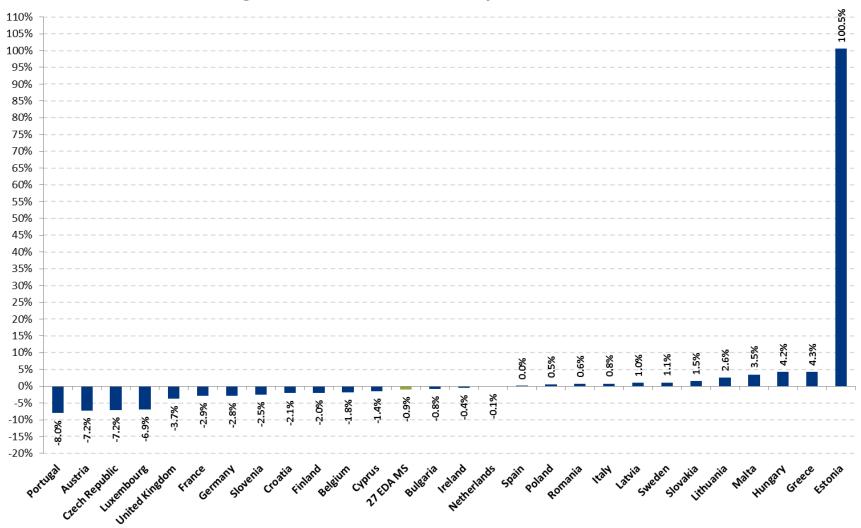
Total Number of Military Personnel







% Change in the Number of Military Personnel, 2012-2013

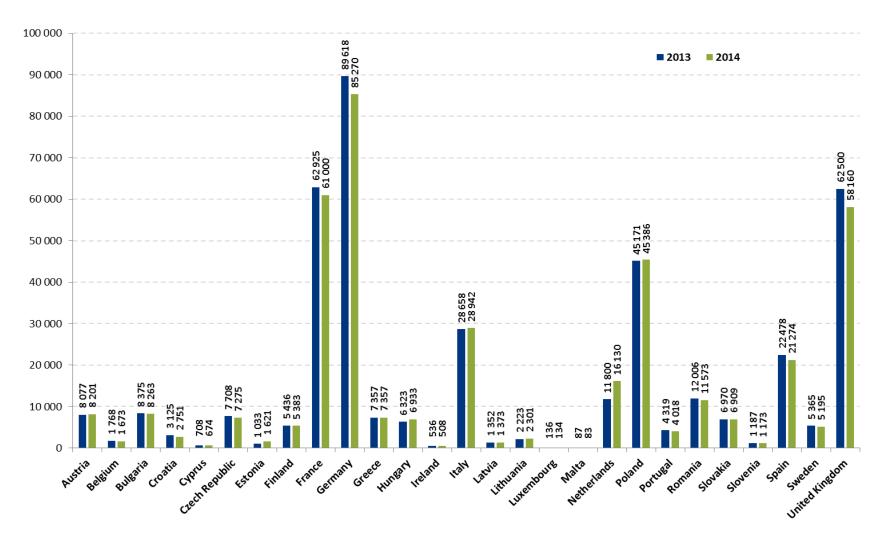




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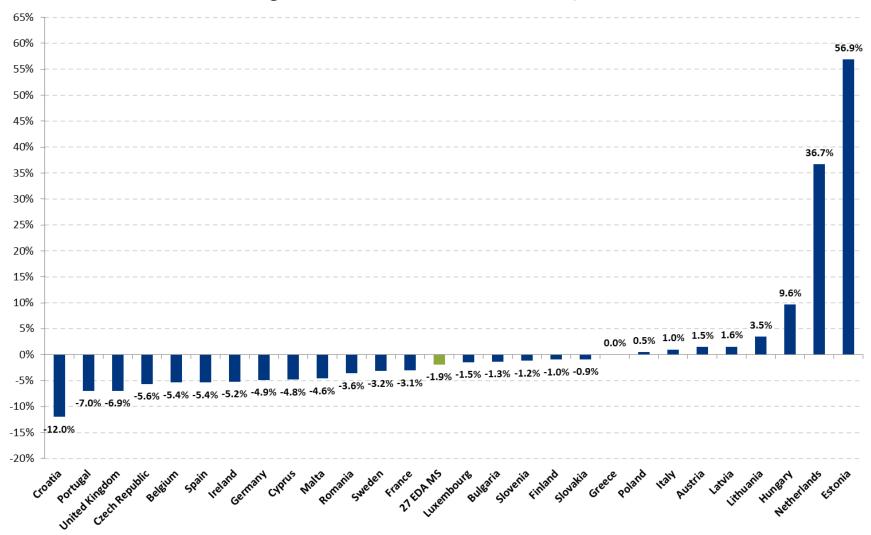
EE: From 2014, Total Military Personnel includes conscripts.

Total Number of Civilian Personnel



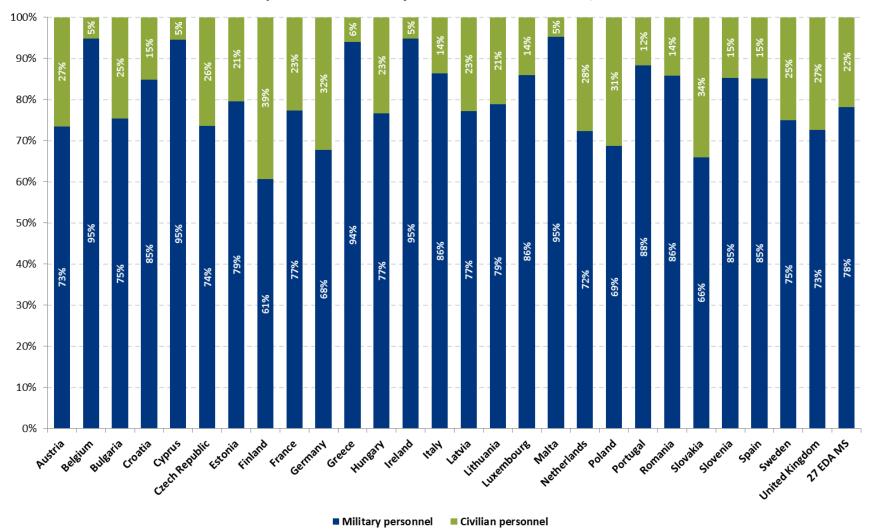


% Change in the Number of Civilian Personnel, 2013-2014



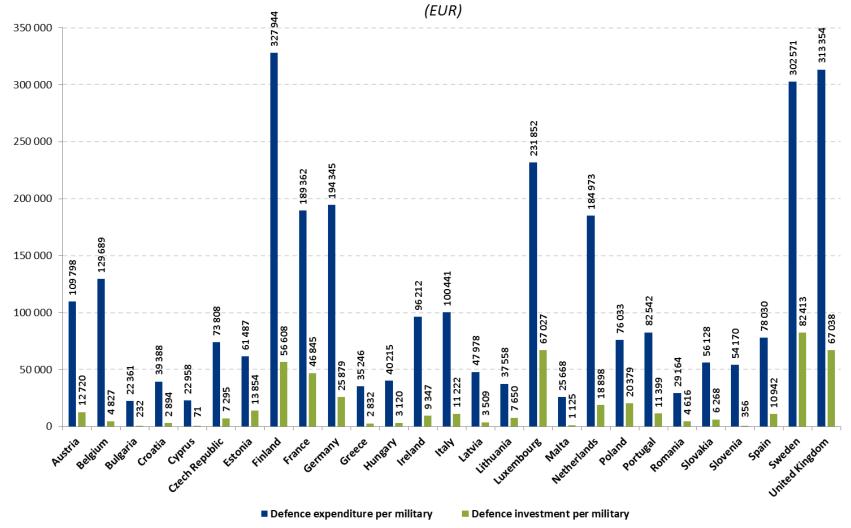


Proportion of Military and Civilian Personnel, 2014







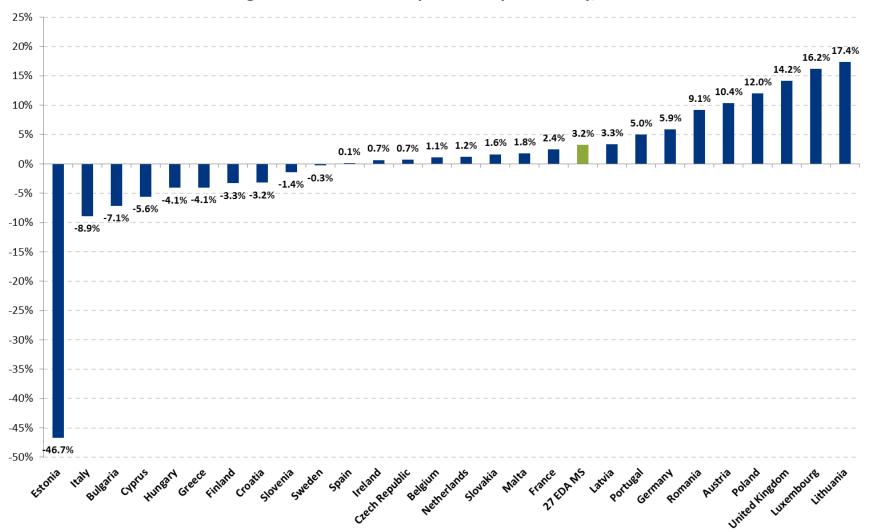




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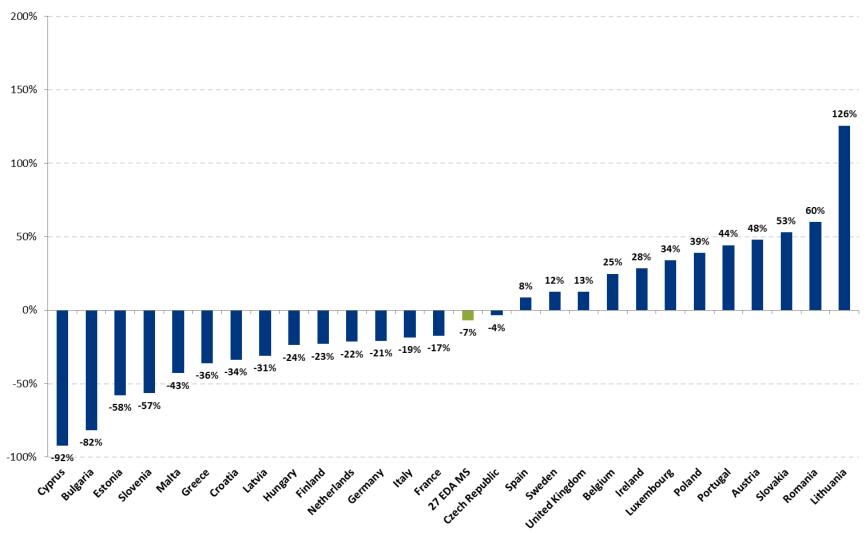
Investment comprises defence equipment procurement and R&D (including R&T).

% Change in Total Defence Expenditure per Military, 2013-2014











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Investment comprises defence equipment procurement and R&D (including R&T).

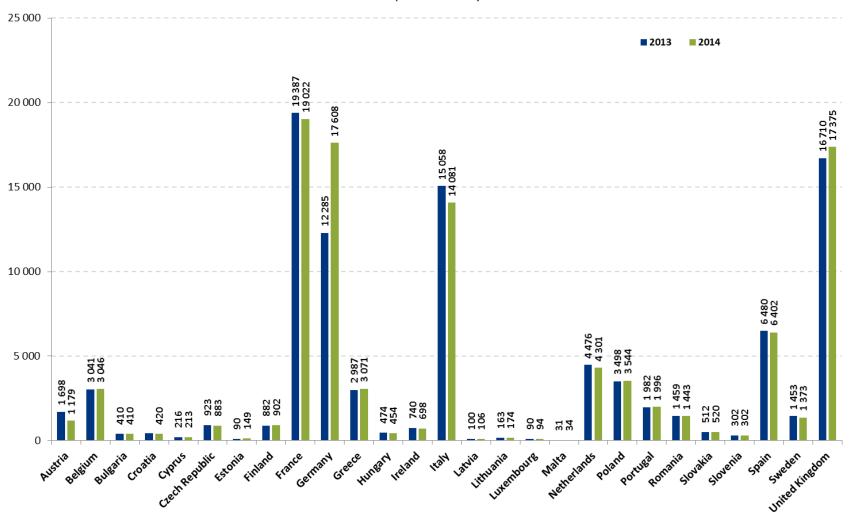




- Personnel expenditure (million EUR; % change on previous year; % of total defence expenditure)
- Operation and maintenance expenditure (million EUR; % change on previous year; % of total defence expenditure)
- Defence investment (million EUR; % change on previous year; % of total defence expenditure)
- Defence equipment procurement expenditure (<u>million EUR</u>; <u>% change on previous year</u>; <u>% of total defence expenditure</u>)
- Defence R&D expenditure (million EUR; % change on previous year; % of total defence expenditure)
- Defence R&T expenditure (million EUR; % change on previous year; % of total defence expenditure)
- Infrastructure/construction expenditure (million EUR; % change on previous year; % of total defence expenditure)
- Defence expenditure "Outsourced" (million EUR; % change on previous year; % of total defence expenditure)

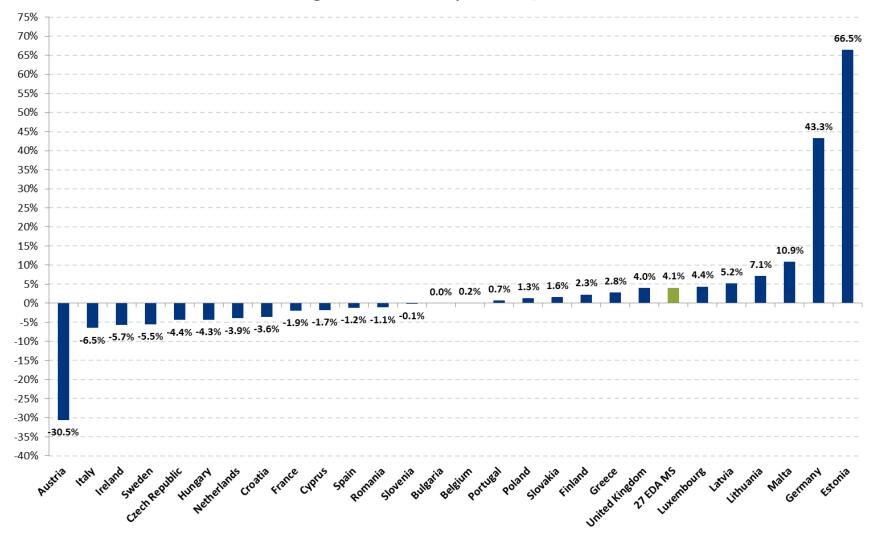
Personnel Expenditure

(million EUR)



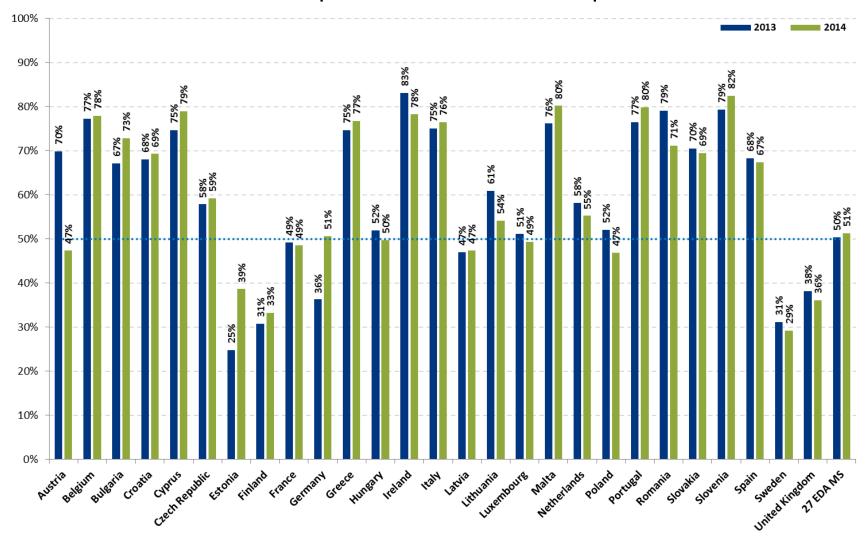


% Change in Personnel Expenditure, 2013-2014





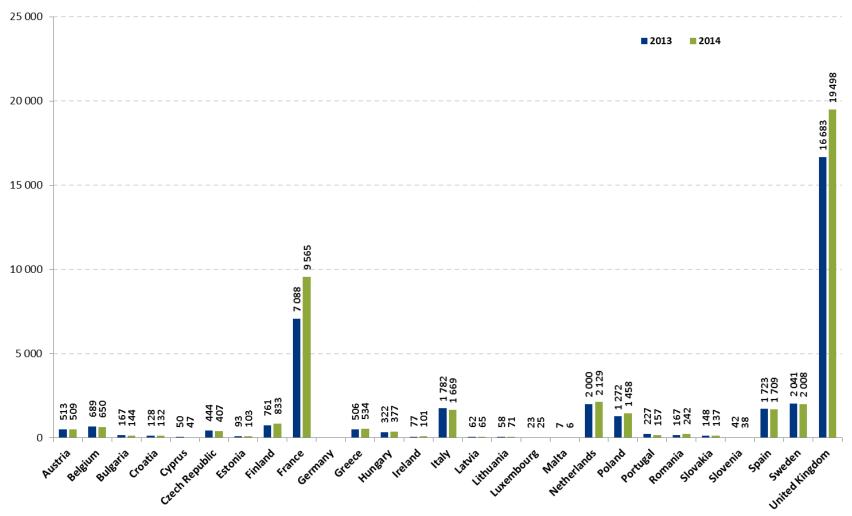
Personnel Expenditure as % of Total Defence Expenditure





Operation and Maintenance Expenditure

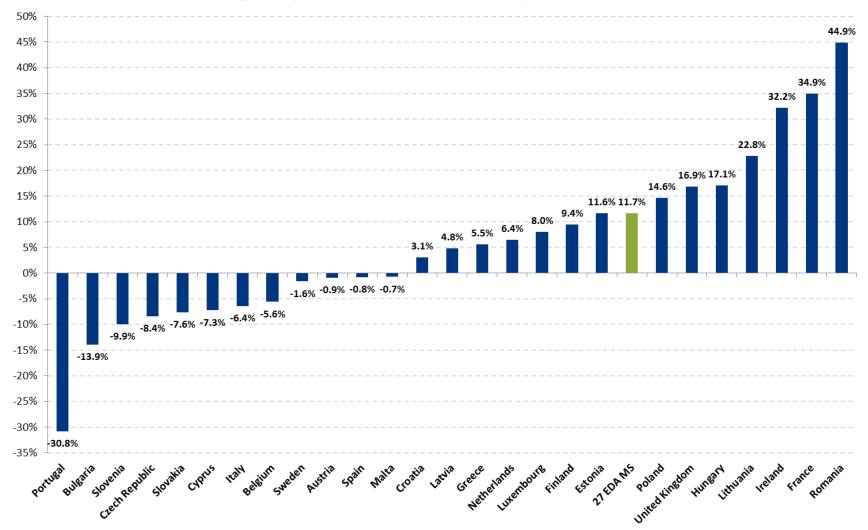
(million EUR)





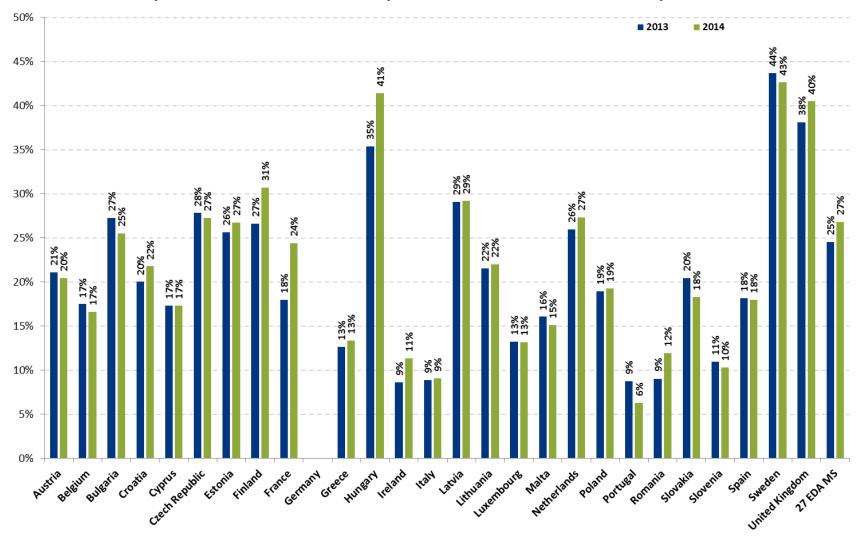


% Change in Operation and Maintenance Expenditure, 2013-2014





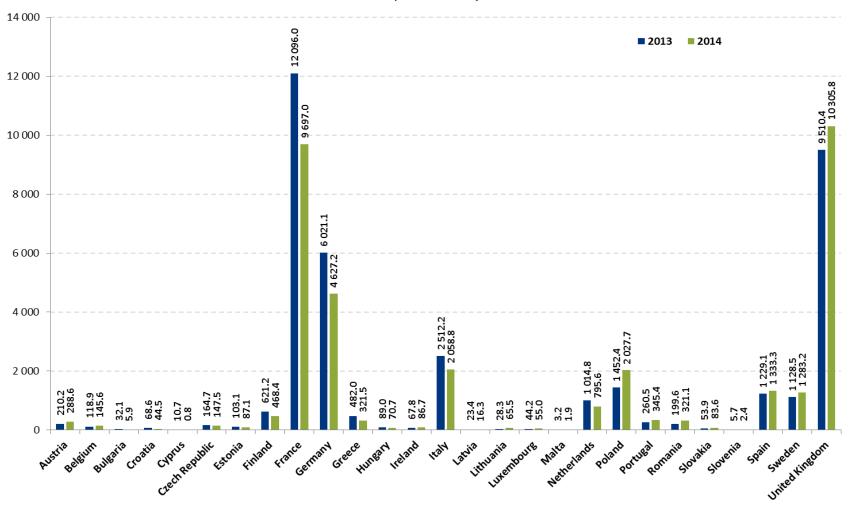
Operation and Maintenance Expenditure as % of Total Defence Expenditure





Defence Investment

(million EUR)

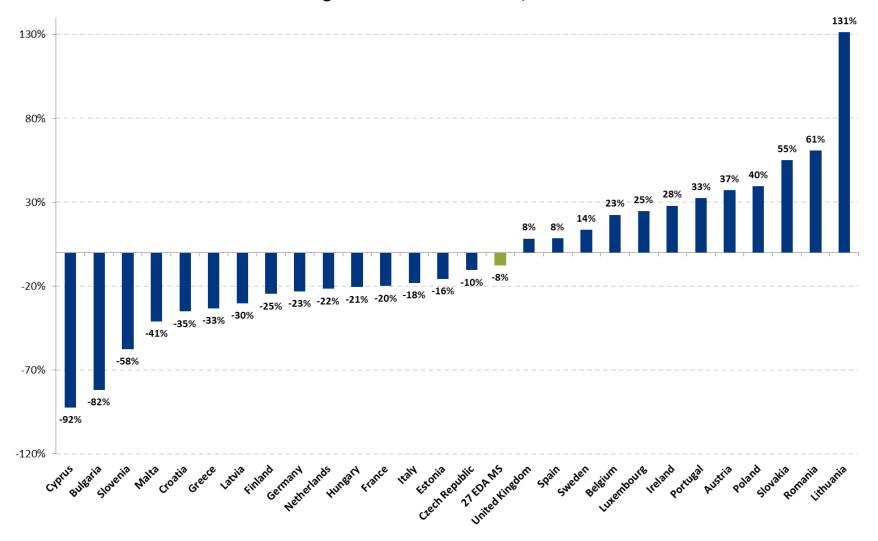








% Change in Defence Investment, 2013-2014

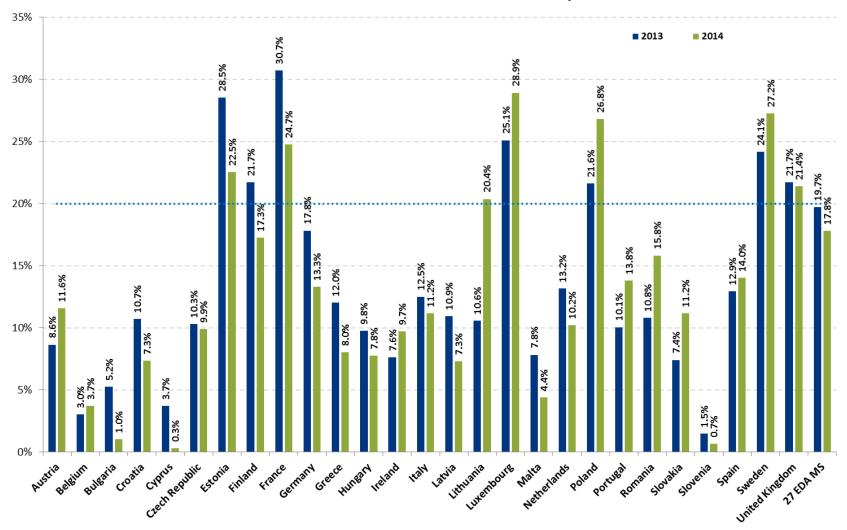




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Investment comprises defence equipment procurement and R&D (including R&T).

Defence Investment as % of Total Defence Expenditure

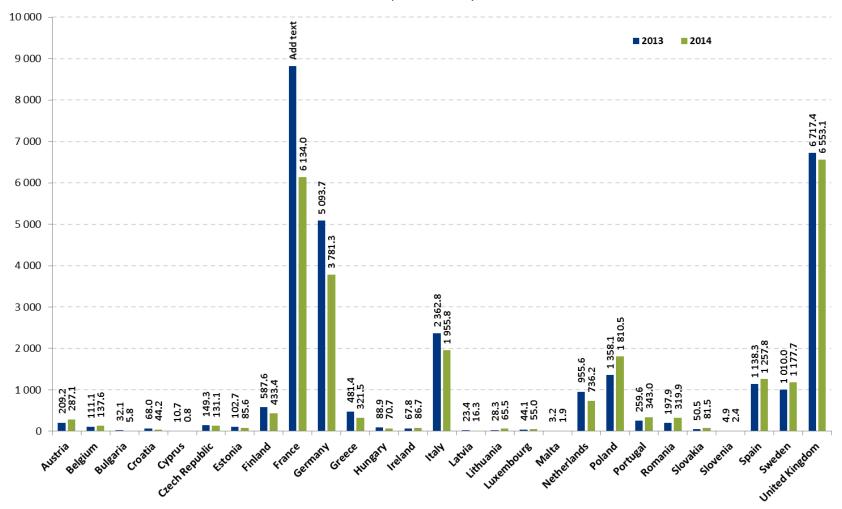




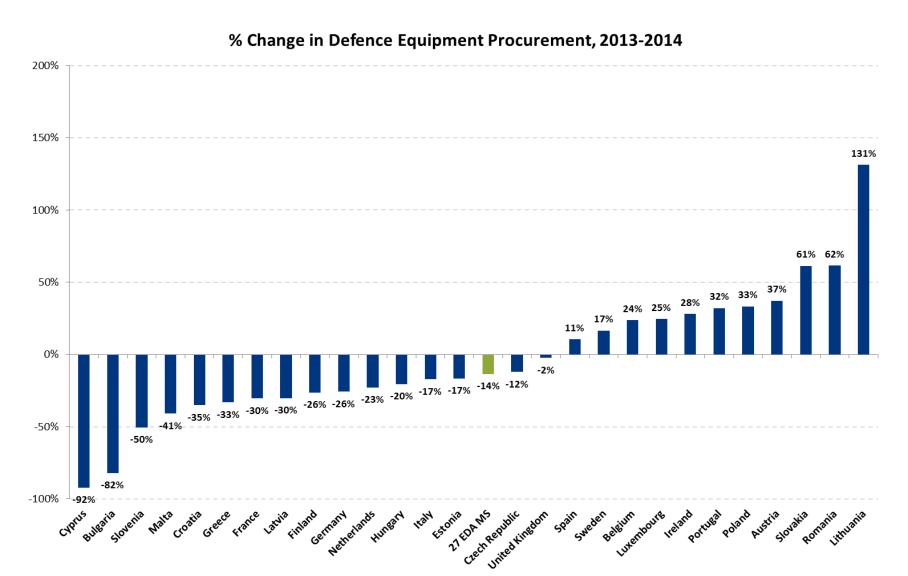


Defence Equipment Procurement Expenditure

(million EUR)

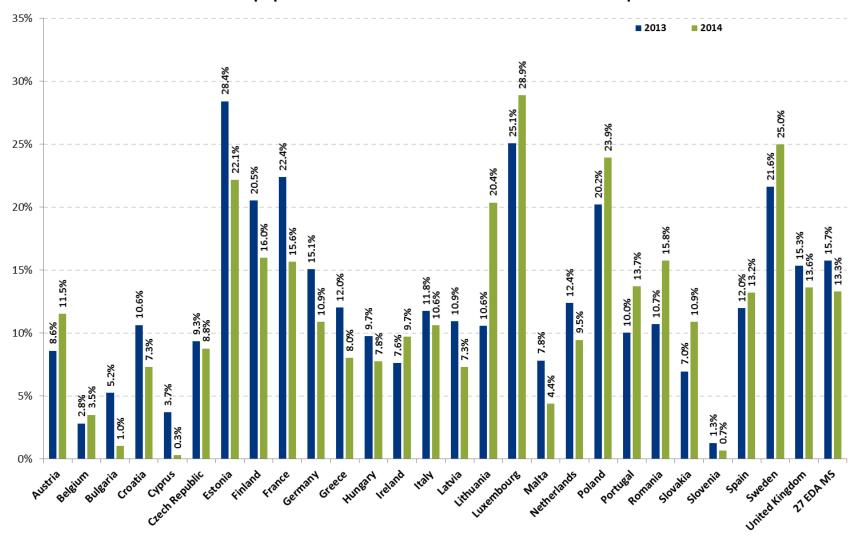








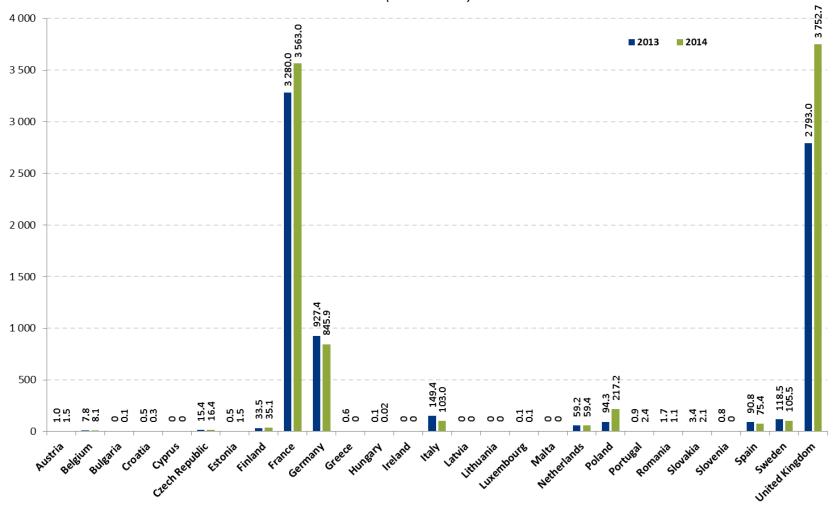
Defence Equipment Procurement as % of Total Defence Expenditure





Defence R&D Expenditure

(million EUR)



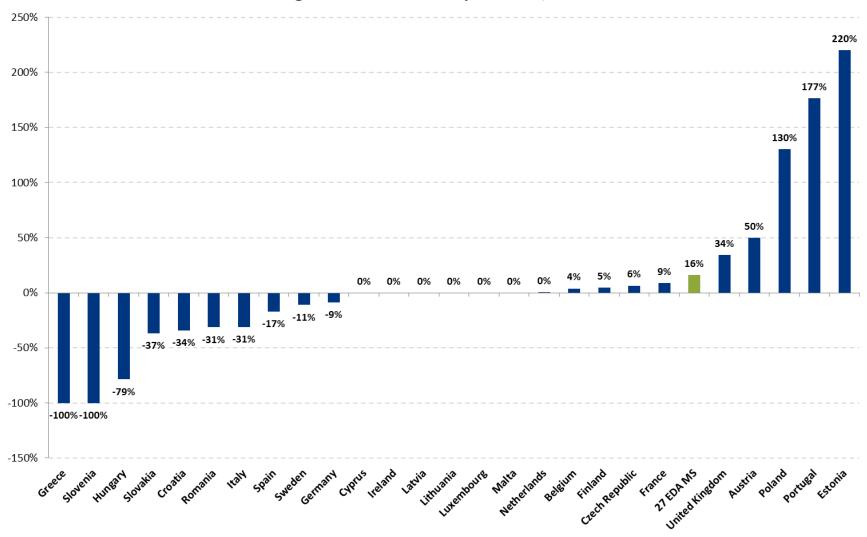


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R&D expenditure includes R&T expenditure.

NL: R&D data is not available. The figures are estimates, based on R&T expenditure.

% Change in Defence R&D Expenditure, 2013-2014



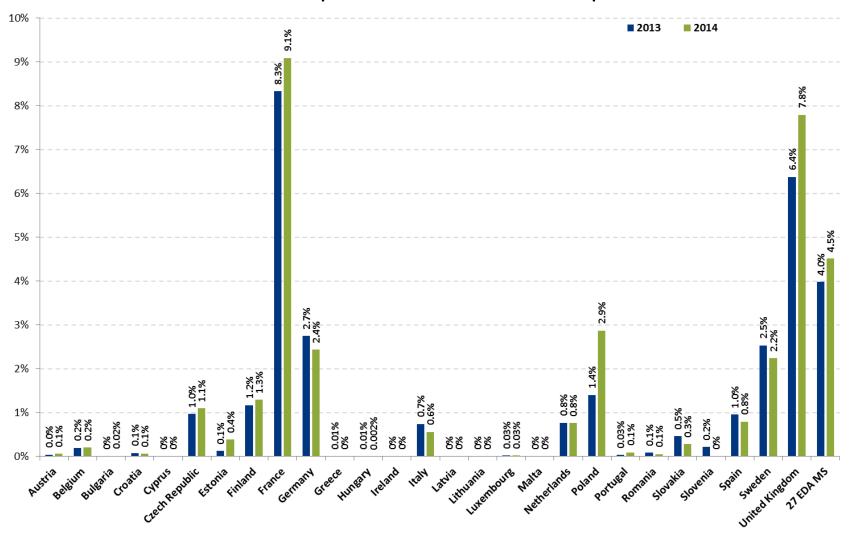


R&D expenditure includes R&T expenditure.

NL: R&D data is not available. The figures are estimates, based on R&T expenditure.

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Defence R&D Expenditure as % of Total Defence Expenditure



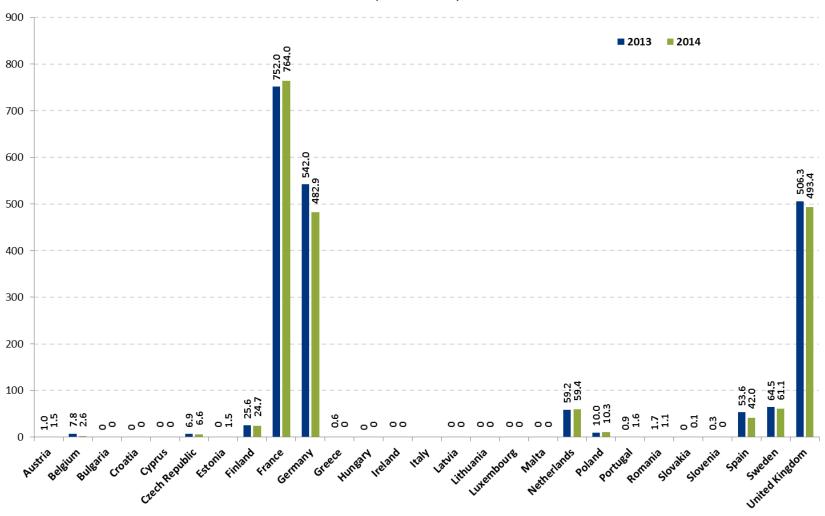


R&D expenditure includes R&T expenditure.

NL: R&D data is not available. The figures are estimates, based on R&T expenditure.

Defence R&T Expenditure

(million EUR)

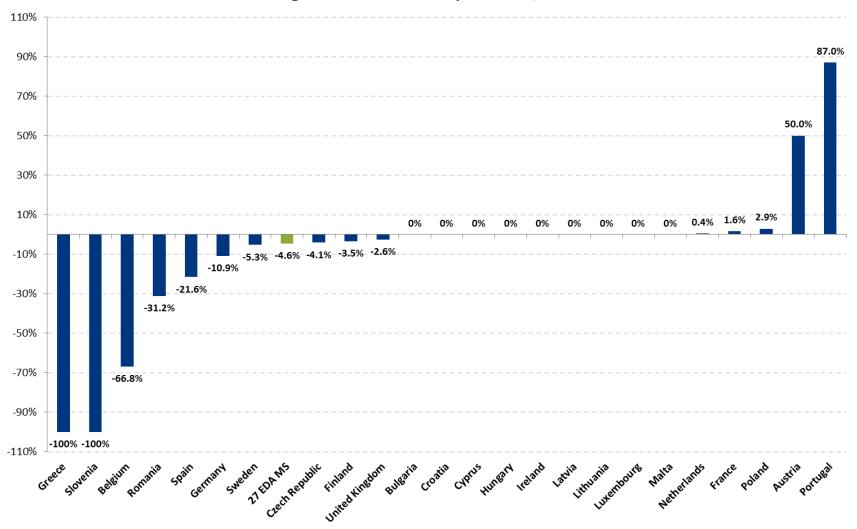




R&T expenditure is a subset of R&D expenditure.



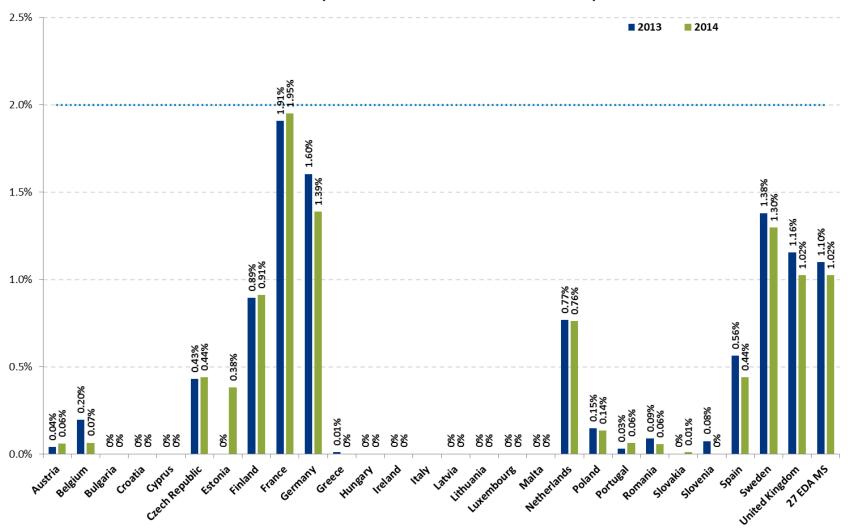
% Change in Defence R&T Expenditure, 2013-2014





R&T expenditure is a subset of R&D expenditure.

Defence R&T Expenditure as % of Total Defence Expenditure

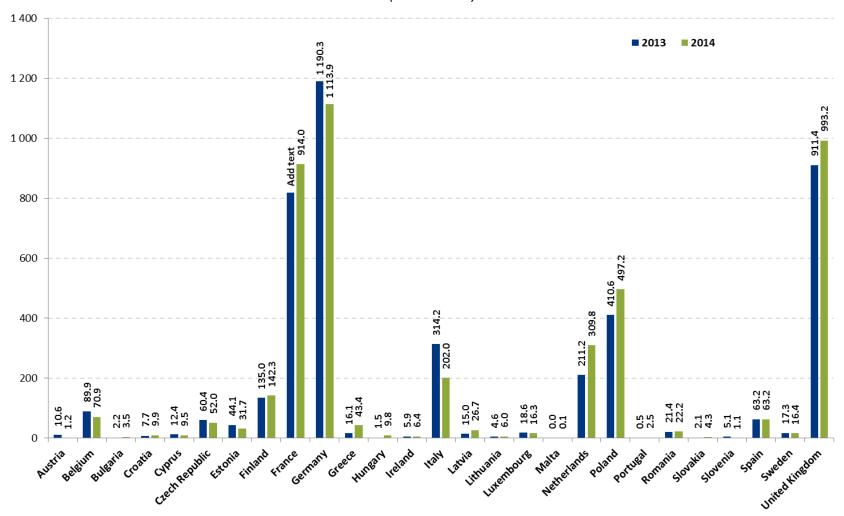




R&T expenditure is a subset of R&D expenditure.

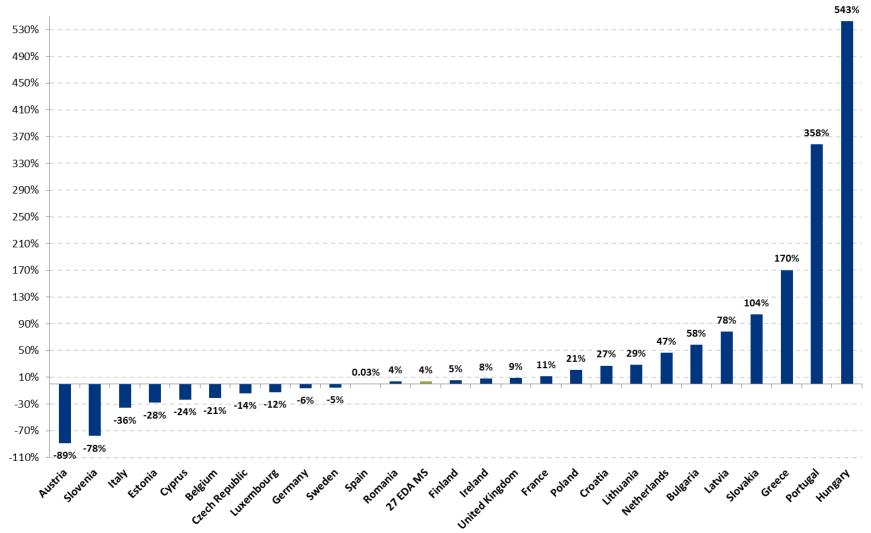


Infrastructure/Construction Expenditure



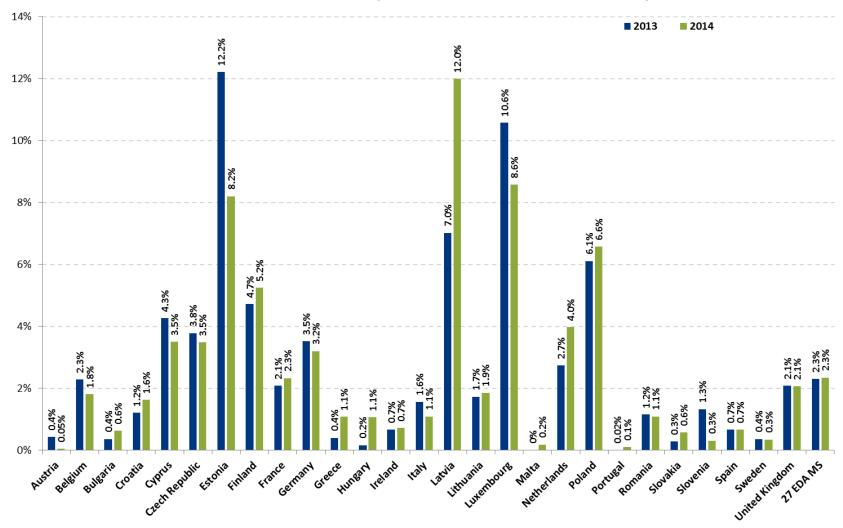


% Change in Infrastructure/Construction Expenditure, 2013-2014



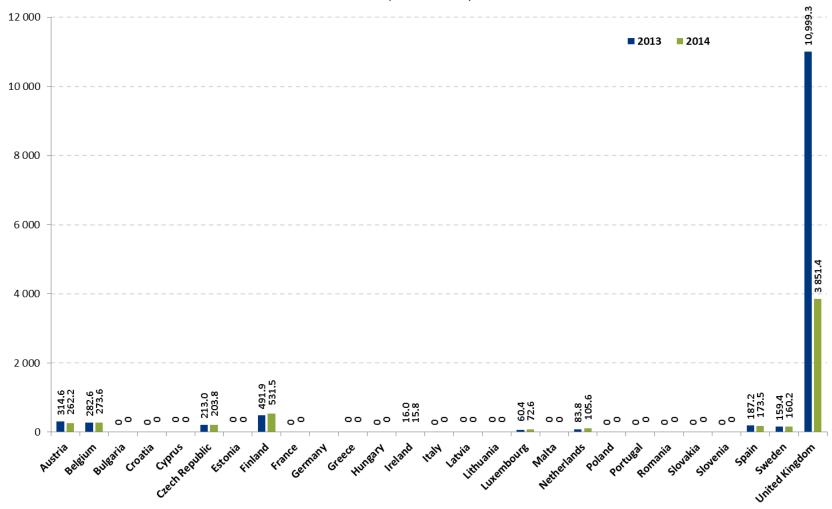


Infrastructure/Construction Expenditure as % of Total Defence Expenditure





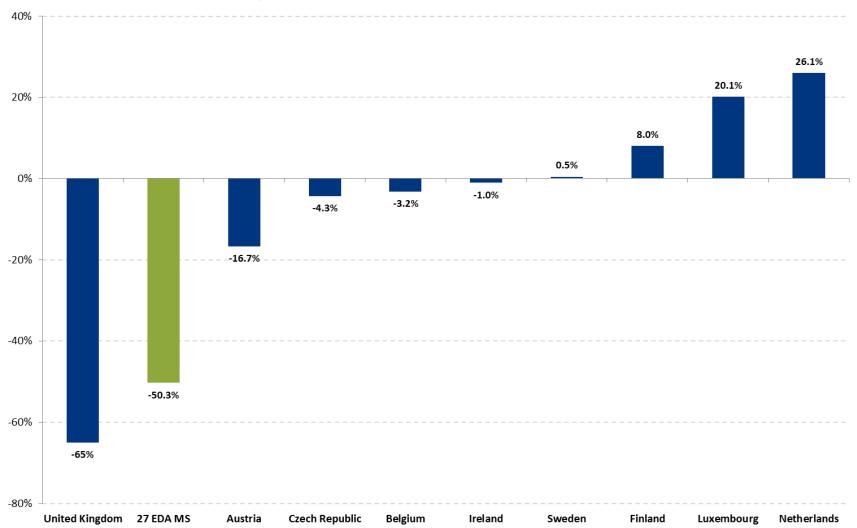
Defence Expenditure "Outsourced"





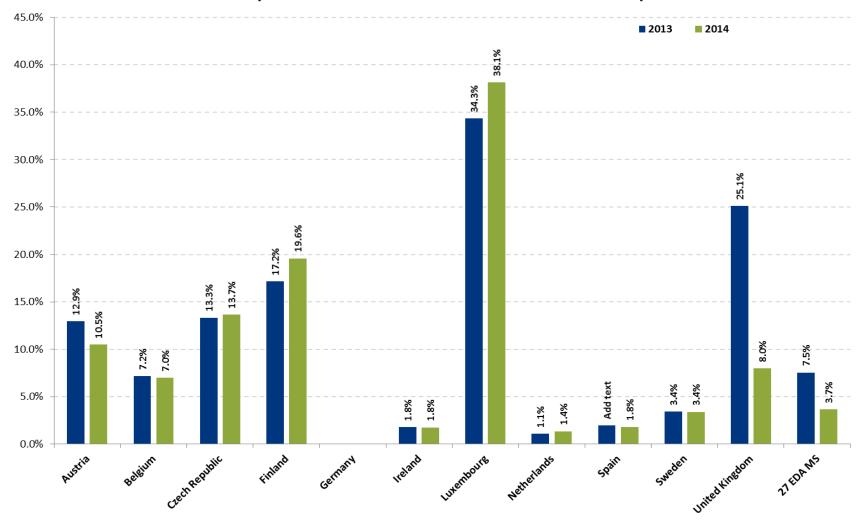








Defence Expenditure "Outsourced" as % of Total Defence Expenditure





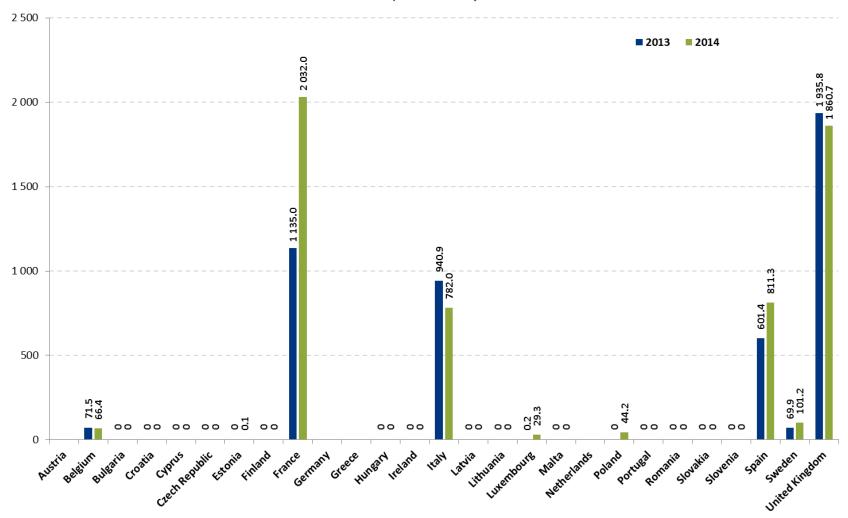




- Collaborative defence equipment procurement (<u>million EUR</u>; <u>% change on previous year</u>; <u>% of total defence equipment procurement</u>)
- European collaborative defence equipment procurement (<u>million EUR</u>; <u>% change on previous year</u>; <u>% of total collaborative defence equipment procurement</u>)
- Collaborative defence R&T (million EUR; % change on previous year; % of total defence R&T)
- European collaborative defence R&T (million EUR; % change on previous year; % of total collaborative defence R&T)

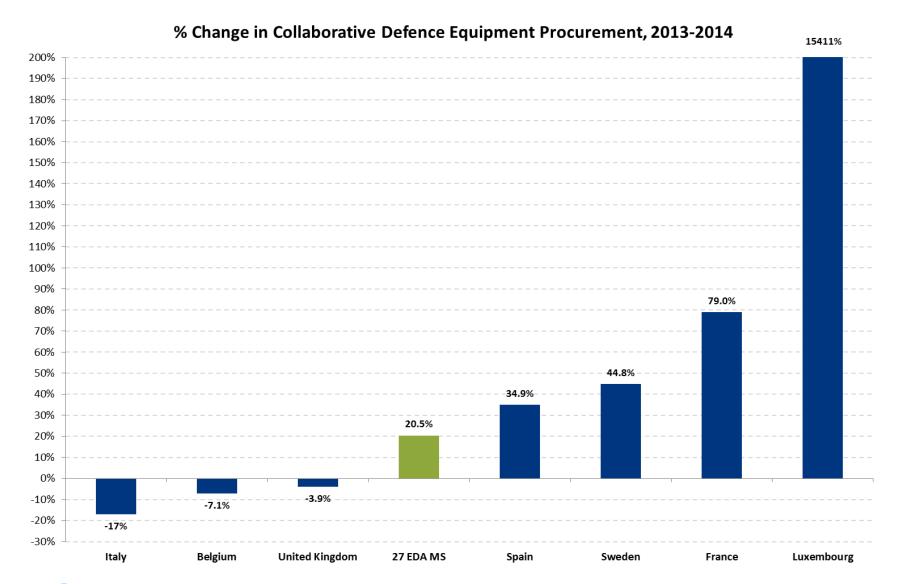
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Collaborative Defence Equipment Procurement Expenditure



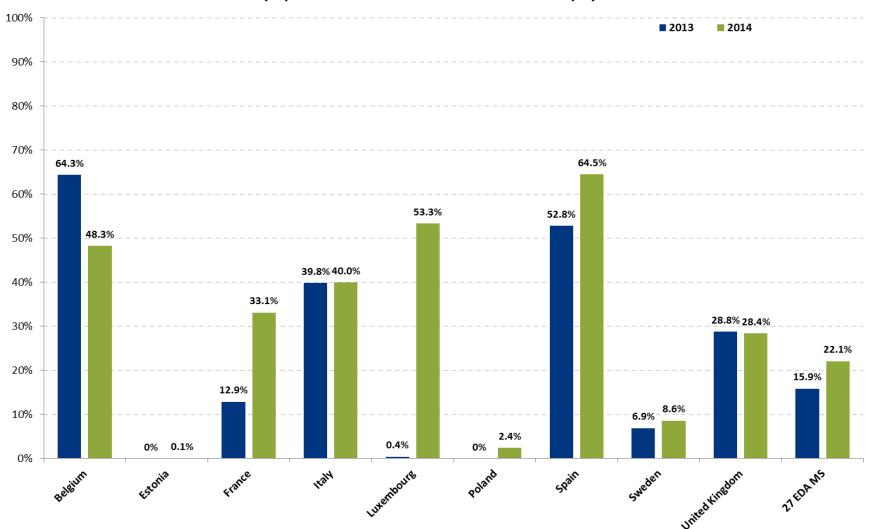






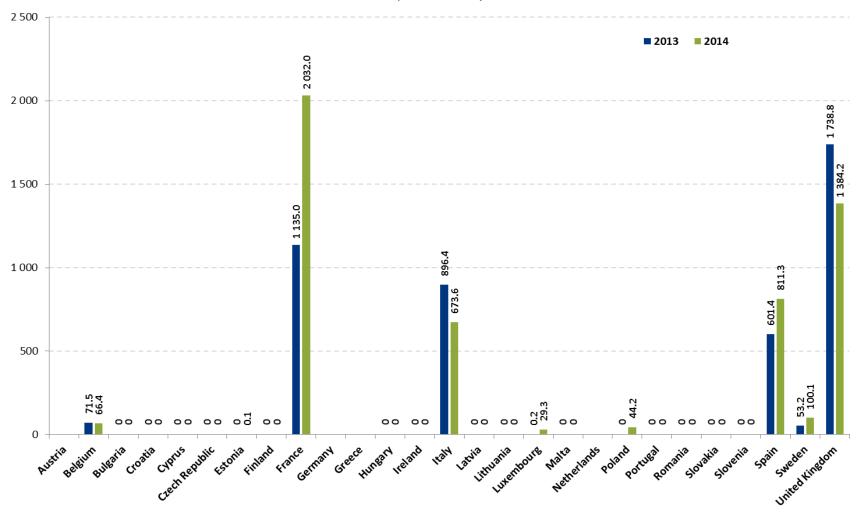


Collaborative Equipment Procurement as % of Total Equipment Procurement



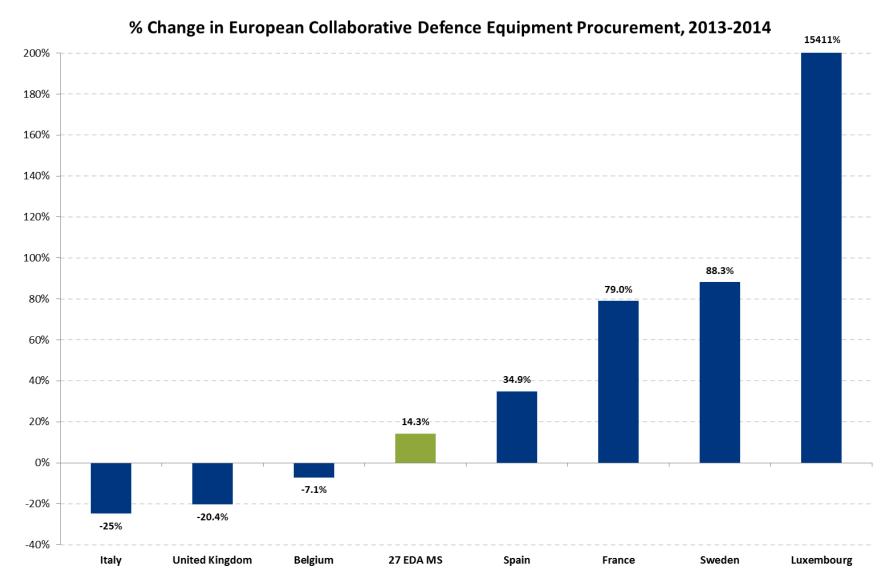


European Collaborative Defence Equipment Procurement





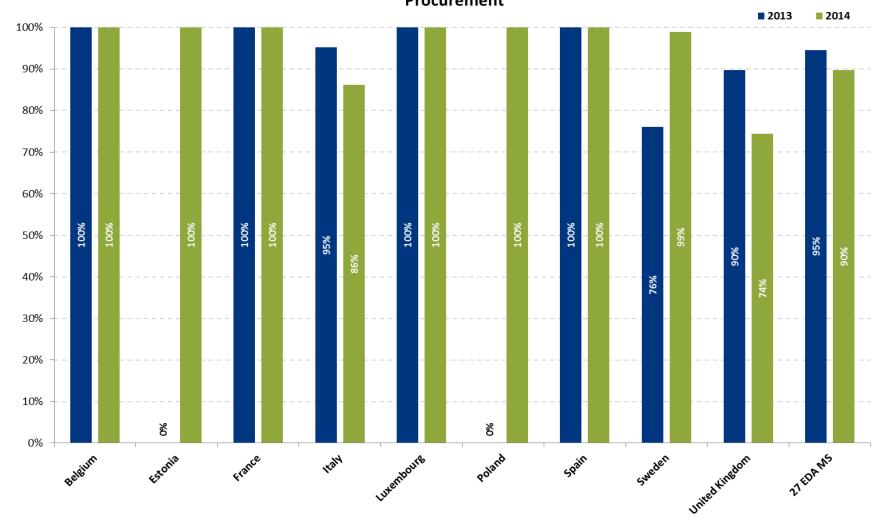




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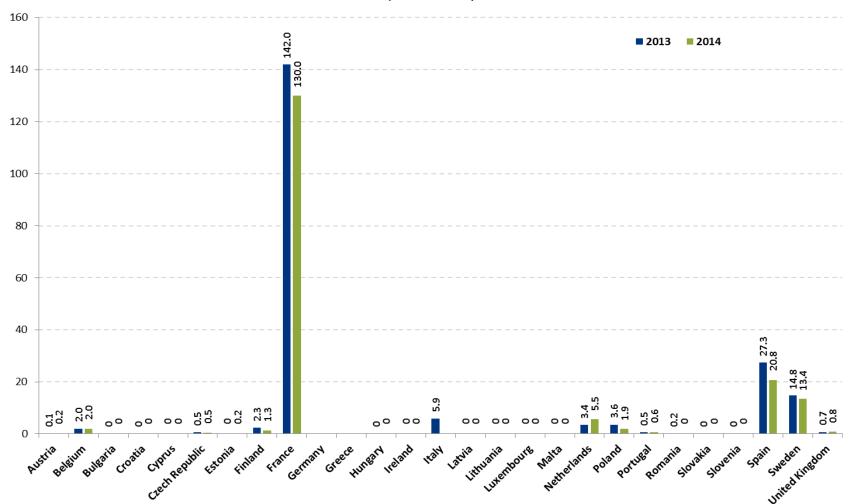


European Collaborative Equipment Procurement as % of Total Collaborative Equipment Procurement





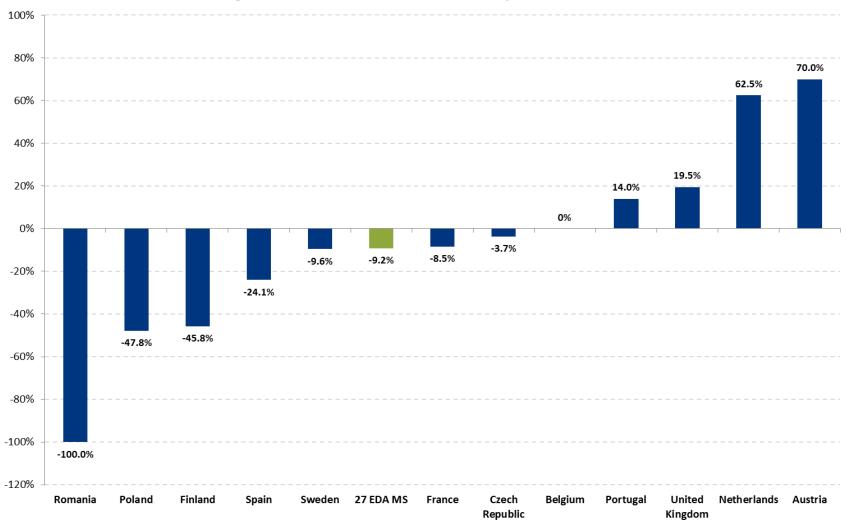
Collaborative Defence R&T Expenditure





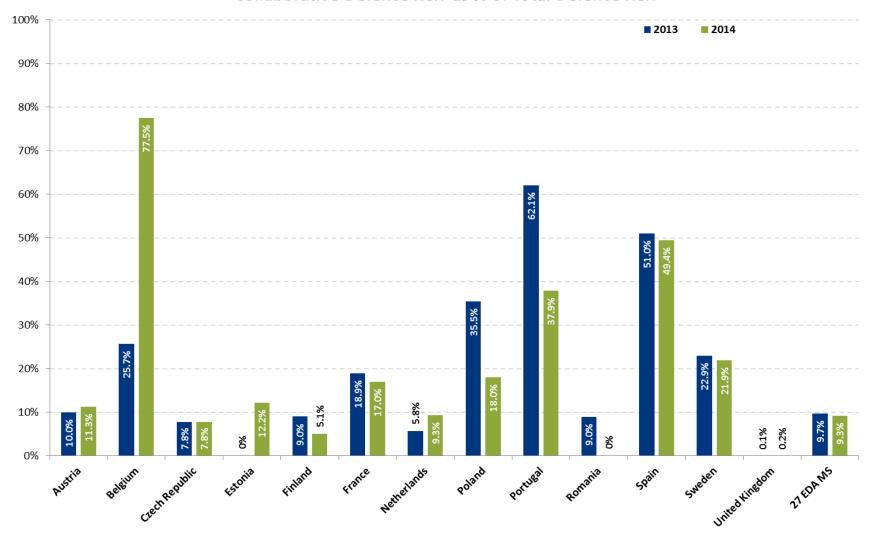


% Change in Collaborative Defence R&T Expenditure, 2013-2014





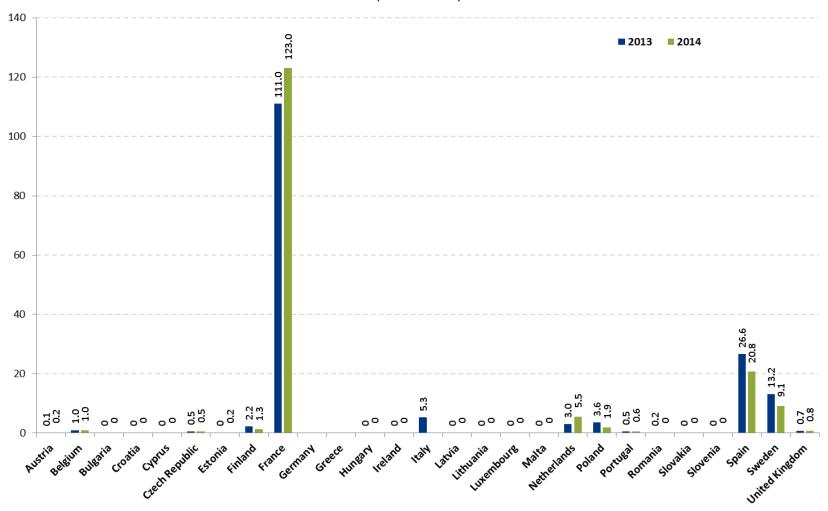
Collaborative Defence R&T as % of Total Defence R&T







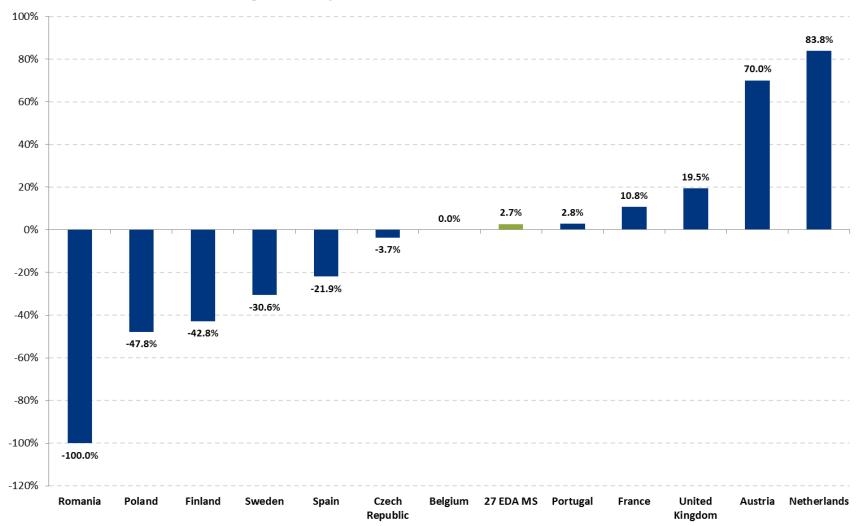
European Collaborative Defence R&T Expenditure





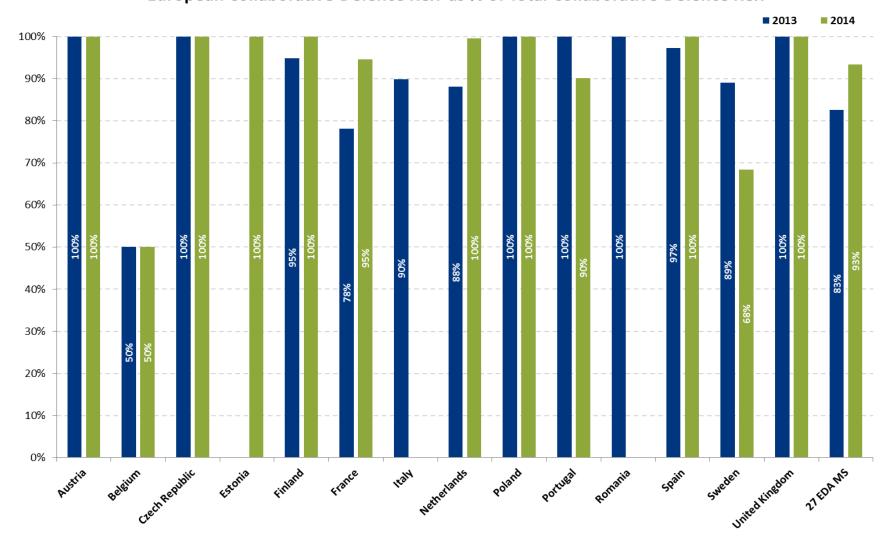


% Change in European Collaborative Defence R&T, 2013-2014





European Collaborative Defence R&T as % of Total Collaborative Defence R&T









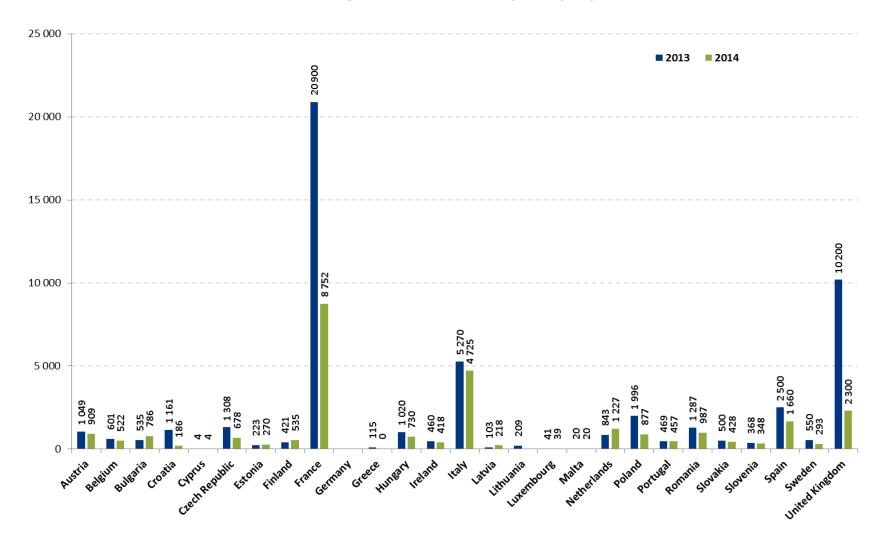


V. DEPLOYABILITY

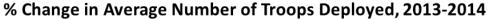
- Average number of troops deployed (<u>absolute figures</u>; <u>% change on previous year</u>; <u>% of total military personnel</u>)
- Operations costs (deployed) (million EUR; % change on previous year; % of total defence expenditure)
- Total number of deployable (land) forces (<u>absolute figures</u>; <u>% change on previous year</u>; <u>% of total military personnel</u>)
- Total number of sustainable (land) forces (<u>absolute figures</u>; <u>% change on previous year</u>; <u>% of total military personnel</u>; <u>% of total deployable (land) forces</u>)

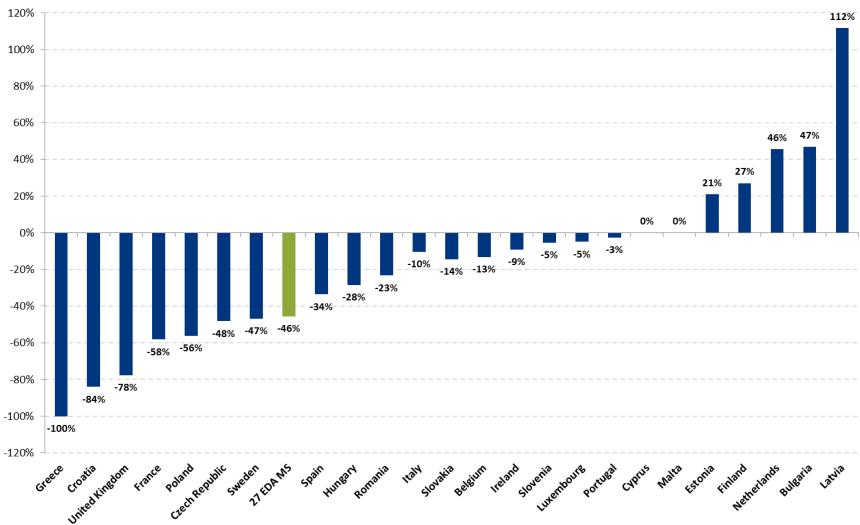
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Average Number of Troops Deployed



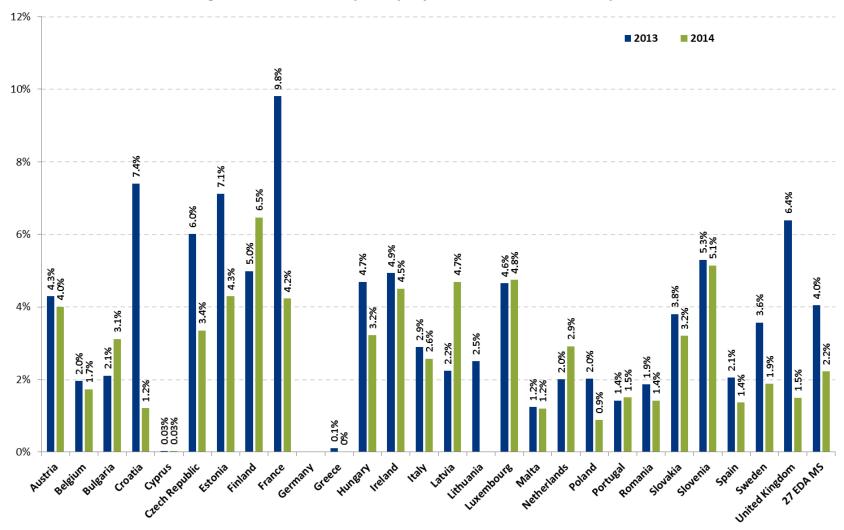






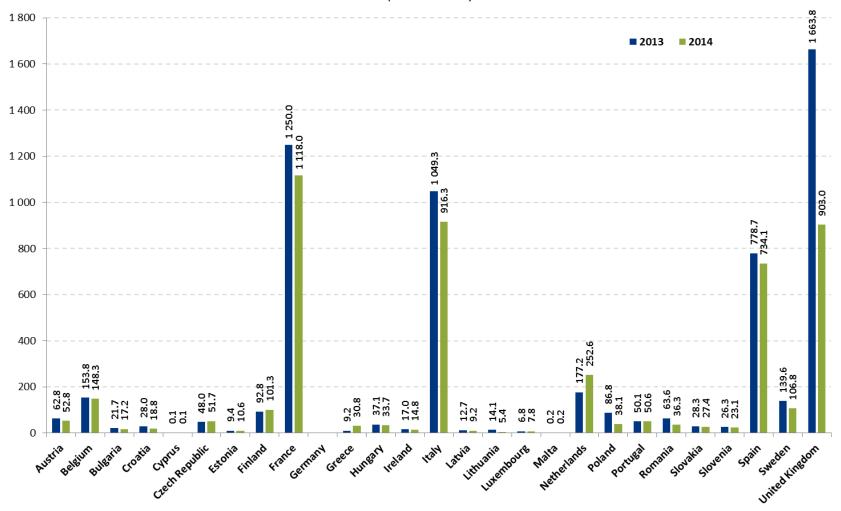


Average Number of Troops Deployed as % of Total Military Personnel



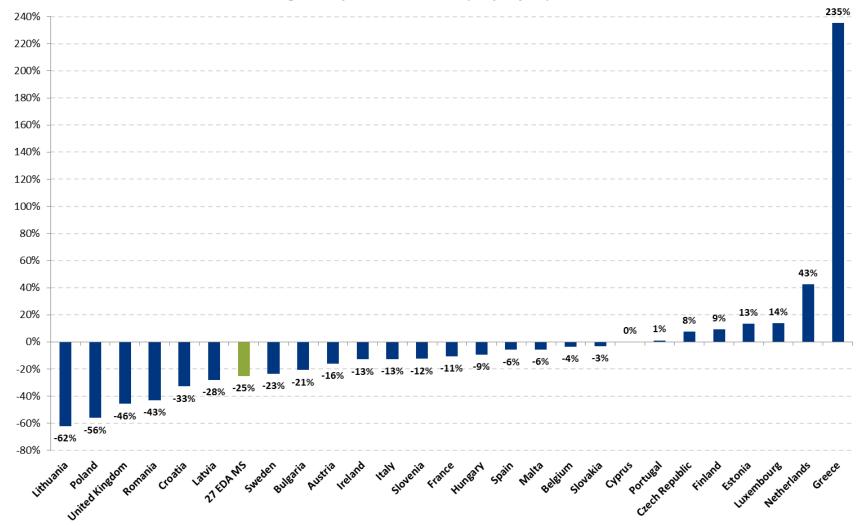


Operations Costs (Deployed)



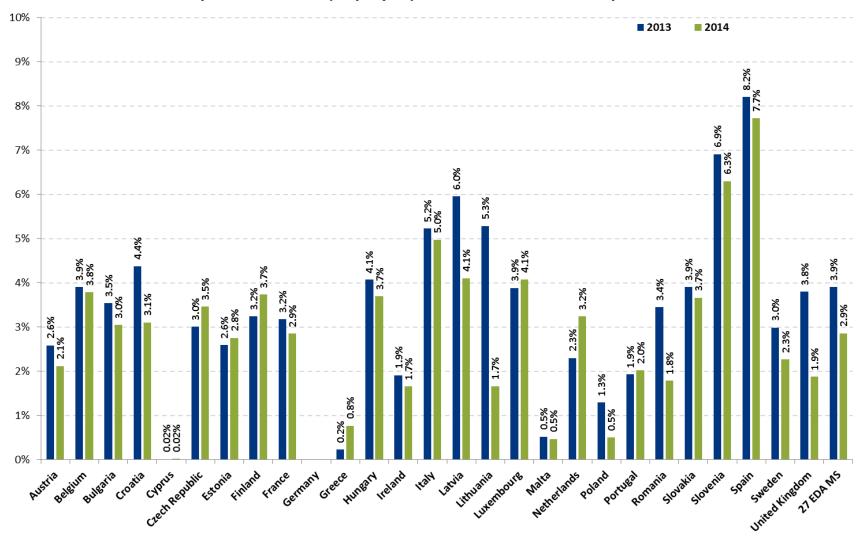


% Change in Operations Costs (Deployed), 2013-2014



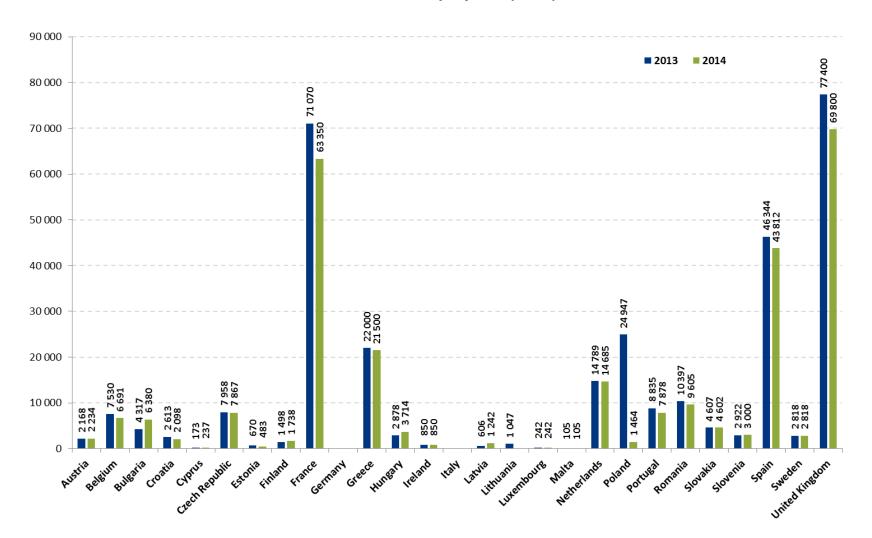


Operations Costs (Deployed) as % of Total Defence Expenditure



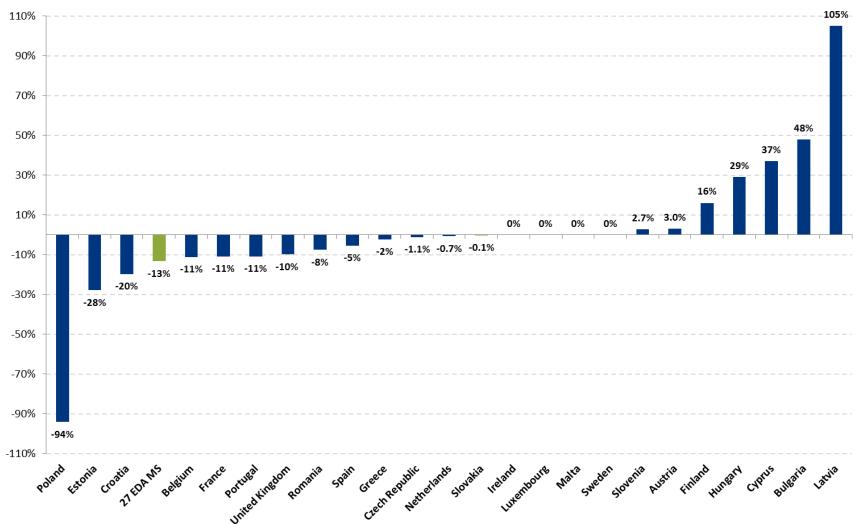


Total Number of Deployable (Land) Forces



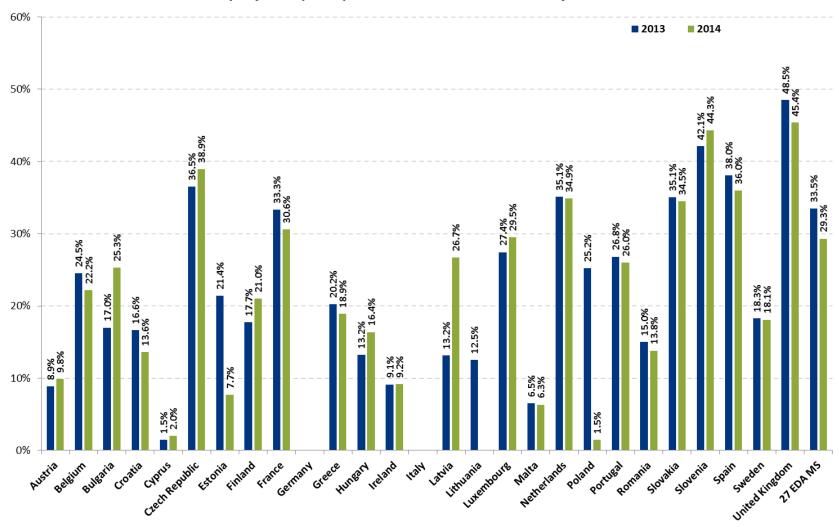






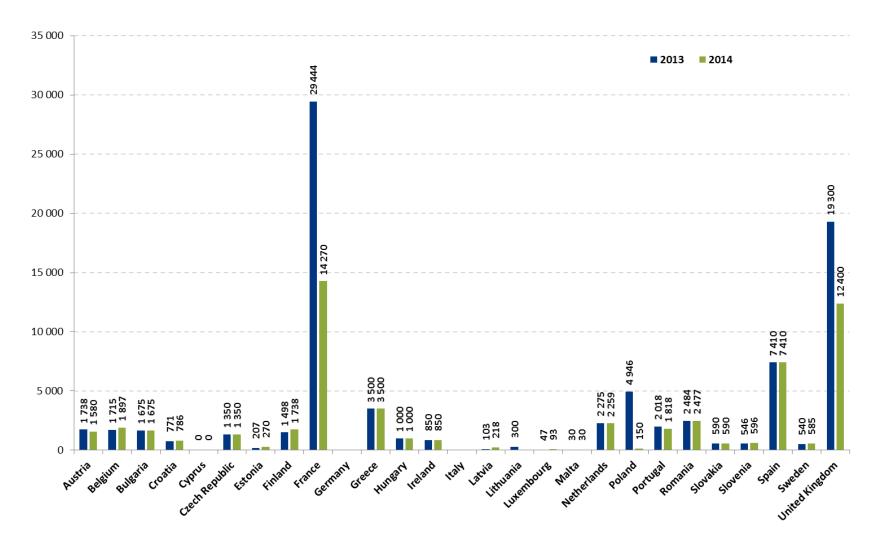


Deployable (Land) Forces as % of Total Military Personnel





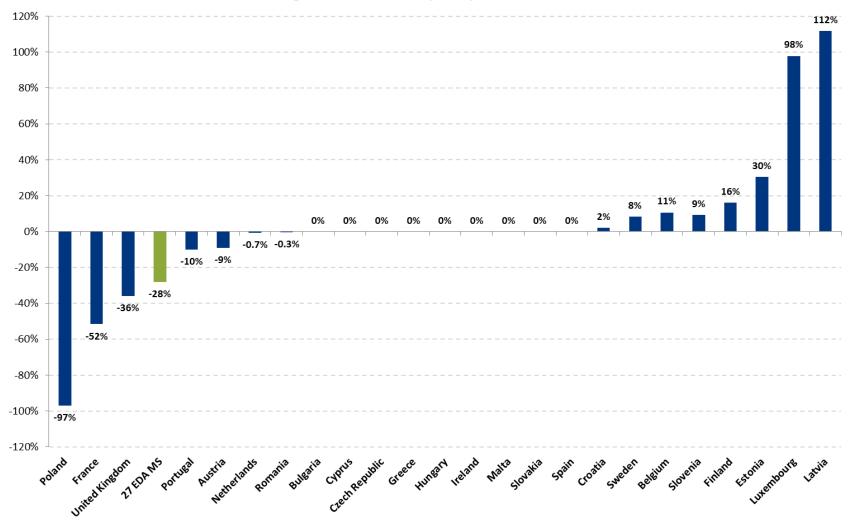
Total Number of Sustainable (Land) Forces





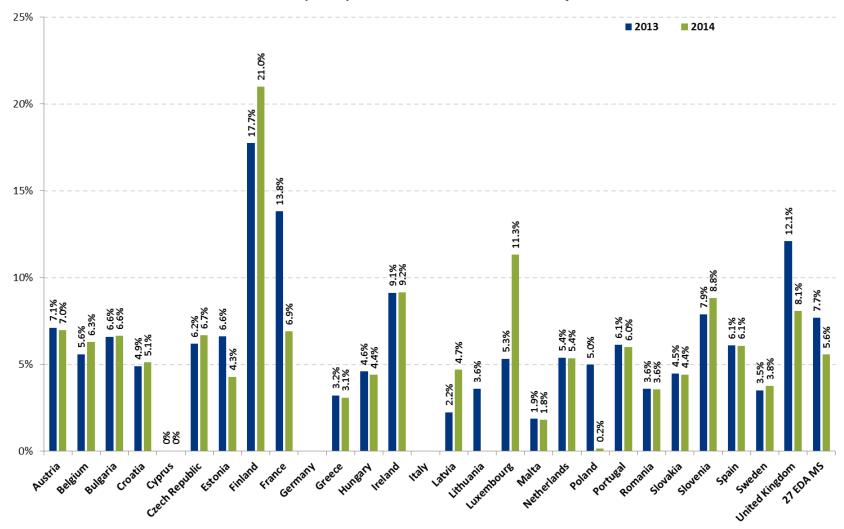


% Change in Sustainable (Land) Forces, 2013-2014





Sustainable (Land) Forces as % of Total Military Personnel





Sustainable (Land) Forces as % of Total Deployable (Land) Forces

