

# EUROPEAN DEFENCE AGENCY

## 2020 AMENDING BUDGET

Figures in €

### EXPENSES

	AMENDING BUDGET
<b>Title I - PERSONNEL EXPENSES</b>	
Chapter 11 - TEMPORARY STAFF	19,073,000
Chapter 12 - SNE, CONTRACT & OTHER STAFF	4,153,000
Chapter 13 - STAFF RELATED	2,024,000
<b>TOTAL PERSONNEL EXPENSES</b>	<b>25,250,000</b>

<b>Title II - FUNCTIONING EXPENSES</b>	
Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES	4,129,000
Chapter 21 - INFORMATION TECHNOLOGY EXPENSES	2,075,000
Chapter 22 - OTHER FUNCTIONING EXPENSES	546,000
<b>TOTAL FUNCTIONING EXPENSES</b>	<b>6,750,000</b>
<b>TOTAL PERSONNEL AND FUNCTIONING EXPENSES</b>	<b>32,000,000</b>

<b>Title III - OPERATIONAL EXPENSES</b>	
Chapter 30 - PROJECTS AND STUDIES	4,500,000
<b>TOTAL OPERATIONAL EXPENSES</b>	<b>4,500,000</b>
<b>TOTAL EXPENSES</b>	<b>36,500,000</b>

### REVENUES

<b>Title IV - TAXATION</b>	
Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION	1,500,000

<b>Title V - INCOME FROM OPERATING ACTIVITIES</b>	
Chapter 50 - FINANCIAL INCOME	0

<b>TITLE VI - MEMBER STATE CONTRIBUTIONS</b>	
Chapter 60 : MEMBER STATE CONTRIBUTIONS	35,000,000
<b>TOTAL REVENUES</b>	<b>36,500,000</b>