

EUROPEAN DEFENCE AGENCY

2020 SECOND AMENDING BUDGET

Figures in €

EXPENSES

Title I - PERSONNEL EXPENSES

Chapter 11 - TEMPORARY STAFF	19.073.000
Chapter 12 - SNE, CONTRACT & OTHER STAFF	4.153.000
Chapter 13 - STAFF RELATED	2.024.000
TOTAL PERSONNEL EXPENSES	25.250.000

Title II - FUNCTIONING EXPENSES

Chapter 20 - BUILDING AND BUILDING RELATED EXPENSES	4.129.000
Chapter 21 - INFORMATION TECHNOLOGY EXPENSES	2.075.000
Chapter 22 - OTHER FUNCTIONING EXPENSES	546.000
TOTAL FUNCTIONING EXPENSES	6.750.000

TOTAL PERSONNEL AND FUNCTIONING EXPENSES	32.000.000
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Title III - OPERATIONAL EXPENSES

Chapter 30 - PROJECTS AND STUDIES	5.032.712
TOTAL OPERATIONAL EXPENSES	5.032.712

TOTAL EXPENSES	37.032.712
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REVENUES

Title IV - TAXATION

Chapter 40 - DEDUCTIONS FROM STAFF REMUNERATION	1.500.000
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Title V - INCOME FROM OPERATING ACTIVITIES

Chapter 50 - FINANCIAL INCOME	0
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TITLE VI - MEMBER STATE CONTRIBUTIONS

Chapter 60 : MEMBER STATE CONTRIBUTIONS	35.532.712
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TOTAL REVENUES	37.032.712
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